

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NORTHERN REGION																		
DELHI																		
STATE SECTOR																		
I.P.CCPP	270.00	175.00	21.00	27.12	33.85	129.14	80.12	21.00	27.12	33.85	129.14	80.12						
IPGCL NATURAL GAS	270.00	175.00	21.00	27.12	33.85	129.14	80.12	21.00	27.12	33.85	129.14	80.12						
PRAGATI CCGT-III	1500.00	4100.00	330.00	108.32	368.95	32.82	29.36	330.00	108.32	368.95	32.82	29.36						
PRAGATI CCPP	330.40	1500.00	165.00	0.00	153.25	0.00	0.00	165.00	0.00	153.25	0.00	0.00						
PPCL NATURAL GAS	1830.40	5600.00	495.00	108.32	522.20	21.88	20.74	495.00	108.32	522.20	21.88	20.74						
STATE SECTOR NATURAL GAS	2100.40	5775.00	516.00	135.44	556.05	26.25	24.36	516.00	135.44	556.05	26.25	24.36						
PVT SECTOR																		
RITHALA CCPP	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TPDDL NATURAL GAS	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT SECTOR NATURAL GAS	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL NATURAL	2208.40	5775.00	516.00	135.44	556.05	26.25	24.36	516.00	135.44	556.05	26.25	24.36						
TOTAL DELHI	2208.40	5775.00	516.00	135.44	556.05	26.25	24.36	516.00	135.44	556.05	26.25	24.36						
HARYANA																		
STATE SECTOR																		
PANIPAT TPS	710.00	4000.00	419.00	186.62	463.52	44.54	40.26	419.00	186.62	463.52	44.54	40.26	81.96	36.51	90.67	81.96	36.51	90.67
RAJIV GANDHI TPS	1200.00	6100.00	737.00	539.08	351.74	73.15	153.26	737.00	539.08	351.74	73.15	153.26	85.30	62.39	40.71	85.30	62.39	40.71
YAMUNA NAGAR TPS	600.00	4200.00	396.00	335.67	385.79	84.77	87.01	396.00	335.67	385.79	84.77	87.01	91.67	77.70	89.30	91.67	77.70	89.30
HPGCL COAL	2510.00	14300.00	1552.00	1061.37	1201.05	68.39	88.37	1552.00	1061.37	1201.05	68.39	88.37	85.88	58.73	66.46	85.88	58.73	66.46
STATE SECTOR THERMAL	2510.00	14300.00	1552.00	1061.37	1201.05	68.39	88.37	1552.00	1061.37	1201.05	68.39	88.37	85.88	58.73	66.46	85.88	58.73	66.46
PVT SECTOR																		
MAHATMA GANDHI TPS	1320.00	7600.00	829.00	502.72	591.59	60.64	84.98	829.00	502.72	591.59	60.64	84.98	87.23	52.90	62.25	87.23	52.90	62.25
JhPL(HR) COAL	1320.00	7600.00	829.00	502.72	591.59	60.64	84.98	829.00	502.72	591.59	60.64	84.98	87.23	52.90	62.25	87.23	52.90	62.25
PVT SECTOR THERMAL	1320.00	7600.00	829.00	502.72	591.59	60.64	84.98	829.00	502.72	591.59	60.64	84.98	87.23	52.90	62.25	87.23	52.90	62.25
CENTRAL SECTOR																		

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STATE WISE DETAILS - NORTHERN REGION

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			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
					2022-23					2022-23					2022-23			2022-23
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
INDIRA GANDHI STPP	1500.00	7600.00	832.00	728.13	973.87	87.52	74.77	832.00	728.13	973.87	87.52	74.77	77.04	67.42	90.17	77.04	67.42	90.17
APCPL COAL	1500.00	7600.00	832.00	728.13	973.87	87.52	74.77	832.00	728.13	973.87	87.52	74.77	77.04	67.42	90.17	77.04	67.42	90.17
CENTRAL THERMAL	1500.00	7600.00	832.00	728.13	973.87	87.52	74.77	832.00	728.13	973.87	87.52	74.77	77.04	67.42	90.17	77.04	67.42	90.17
FARIDABAD CCPP	431.59	150.00	15.00	7.41	0.20	49.40	3705.00	15.00	7.41	0.20	49.40	3705.00						
NTPC Ltd. NATURAL GAS	431.59	150.00	15.00	7.41	0.20	49.40	3,705.	15.00	7.41	0.20	49.40	3,705.						
CENTRAL NATURAL GAS	431.59	150.00	15.00	7.41	0.20	49.40	3,705.	15.00	7.41	0.20	49.40	3,705.						
TOTAL THERMAL	5330.00	29500.00	3213.00	2292.22	2766.51	71.34	82.86	3213.00	2292.22	2766.51	71.34	82.86	83.72	59.73	72.09	83.72	59.73	72.09
TOTAL NATURAL	431.59	150.00	15.00	7.41	0.20	49.40	3705.0	15.00	7.41	0.20	49.40	3705.0						
TOTAL HARYANA	5761.59	29650.00	3228.00	2299.63	2766.71	71.24	83.12	3228.00	2299.63	2766.71	71.24	83.12						
HIMACHAL PRADESH																		
STATE SECTOR																		
KASHANG INTEGRATED HEP	195.00	185.00	10.00	7.23	12.32	72.30	58.69	10.00	7.23	12.32	72.30	58.69						
SAINJ HPS	100.00	389.00	17.00	18.41	26.36	108.29	69.84	17.00	18.41	26.36	108.29	69.84						
SAWRA KUDDU HPS	111.00	300.00	16.00	22.72	21.35	142.00	106.42	16.00	22.72	21.35	142.00	106.42						
HPPCL HYDRO	406.00	874.00	43.00	48.36	60.03	112.47	80.56	43.00	48.36	60.03	112.47	80.56						
BASSI HPS	66.00	304.00	30.00	25.64	31.42	85.47	81.60	30.00	25.64	31.42	85.47	81.60						
GIRI BATA HPS	60.00	180.00	9.00	12.64	5.97	140.44	211.73	9.00	12.64	5.97	140.44	211.73						
LARJI HPS	126.00	619.00	42.00	40.64	48.21	96.76	84.30	42.00	40.64	48.21	96.76	84.30						
SANJAY HPS	120.00	550.00	42.00	29.91	53.80	71.21	55.59	42.00	29.91	53.80	71.21	55.59						
UHL-III HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
HPSEB HYDRO	372.00	1653.00	123.00	108.83	139.40	88.48	78.07	123.00	108.83	139.40	88.48	78.07						
SHANAN HPS	110.00	475.00	45.00	40.90	61.34	90.89	66.68	45.00	40.90	61.34	90.89	66.68						
PSPCL HYDRO	110.00	475.00	45.00	40.90	61.34	90.89	66.68	45.00	40.90	61.34	90.89	66.68						
STATE SECTOR HYDRO	888.00	3002.00	211.00	198.09	260.77	93.88	75.96	211.00	198.09	260.77	93.88	75.96						
PVT SECTOR																		
ALLAIN DUHANGAN HPS	192.00	653.00	31.00	22.95	46.69	74.03	49.15	31.00	22.95	46.69	74.03	49.15						
ADHPL HYDRO	192.00	653.00	31.00	22.95	46.69	74.03	49.15	31.00	22.95	46.69	74.03	49.15						

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SUB- REPORT 16

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STATE WISE DETAILS - NORTHERN REGION

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			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MALANA-II HPS	100.00	348.00	12.00	13.54	20.60	112.83	65.73	12.00	13.54	20.60	112.83	65.73						
E.P.P.L. HYDRO	100.00	348.00	12.00	13.54	20.60	112.83	65.73	12.00	13.54	20.60	112.83	65.73						
BUDHIL HPS	70.00	293.00	25.00	11.42	18.02	45.68	63.37	25.00	11.42	18.02	45.68	63.37						
GBHPPL HYDRO	70.00	293.00	25.00	11.42	18.02	45.68	63.37	25.00	11.42	18.02	45.68	63.37						
BAJOLI HOLI HPS	180.00	770.00	56.00	39.87	0.00	71.20	0.00	56.00	39.87	0.00	71.20	0.00						
GMR BHHPL HYDRO	180.00	770.00	56.00	39.87	0.00	71.20	0.00	56.00	39.87	0.00	71.20	0.00						
BASPA HPS	300.00	1213.00	48.00	32.41	69.91	67.52	46.36	48.00	32.41	69.91	67.52	46.36						
KARCHAM WANGTOO HPS	1045.00	4132.00	238.00	124.31	222.07	52.23	55.98	238.00	124.31	222.07	52.23	55.98						
HBPCL HYDRO	1345.00	5345.00	286.00	156.72	291.98	54.80	53.67	286.00	156.72	291.98	54.80	53.67						
SORANG HPS	100.00	402.00	25.00	13.47	24.68	53.88	54.58	25.00	13.47	24.68	53.88	54.58						
HSPCL HYDRO	100.00	402.00	25.00	13.47	24.68	53.88	54.58	25.00	13.47	24.68	53.88	54.58						
CHANJU-I HPS	36.00	158.00	10.00	11.14	9.77	111.40	114.02	10.00	11.14	9.77	111.40	114.02						
IAEPL HYDRO	36.00	158.00	10.00	11.14	9.77	111.40	114.02	10.00	11.14	9.77	111.40	114.02						
MALANA HPS	86.00	332.00	17.00	13.17	19.28	77.47	68.31	17.00	13.17	19.28	77.47	68.31						
MPCL HYDRO	86.00	332.00	17.00	13.17	19.28	77.47	68.31	17.00	13.17	19.28	77.47	68.31						
TIDONG HPS	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NTPGPL HYDRO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT SECTOR HYDRO	2109.00	8351.00	462.00	282.28	431.02	61.10	65.49	462.00	282.28	431.02	61.10	65.49						
CENTRAL SECTOR																		
BHAKRA LEFT HPS	612.00	2014.00	131.00	142.24	135.44	108.58	105.02	131.00	142.24	135.44	108.58	105.02						
BHAKRA RIGHT HPS	785.00	2586.00	169.00	133.67	146.63	79.09	91.16	169.00	133.67	146.63	79.09	91.16						
DEHAR HPS	990.00	3000.00	211.00	216.30	244.50	102.51	88.47	211.00	216.30	244.50	102.51	88.47						
PONG HPS	396.00	1100.00	40.00	22.22	23.59	55.55	94.19	40.00	22.22	23.59	55.55	94.19						
BBMB HYDRO	2783.00	8700.00	551.00	514.43	550.16	93.36	93.51	551.00	514.43	550.16	93.36	93.51						
BAIRA SIUL HPS	180.00	692.00	69.00	73.52	74.06	106.55	99.27	69.00	73.52	74.06	106.55	99.27						
CHAMERA-I HPS	540.00	2224.00	190.00	159.83	174.84	84.12	91.42	190.00	159.83	174.84	84.12	91.42						
CHAMERA-II HPS	300.00	1433.00	180.00	92.02	126.17	51.12	72.93	180.00	92.02	126.17	51.12	72.93						
CHAMERA-III HPS	231.00	1063.00	75.00	62.68	94.71	83.57	66.18	75.00	62.68	94.71	83.57	66.18						

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STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PARBATI-II HPS	0.00	285.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00						
PARBATI-III HPS	520.00	809.00	44.00	18.92	34.96	43.00	54.12	44.00	18.92	34.96	43.00	54.12						
NHPC HYDRO	1771.00	6506.00	568.00	406.97	504.74	71.65	80.63	568.00	406.97	504.74	71.65	80.63						
KOLDAM	800.00	3100.00	133.00	93.24	153.62	70.11	60.70	133.00	93.24	153.62	70.11	60.70						
NTPC Ltd. HYDRO	800.00	3100.00	133.00	93.24	153.62	70.11	60.70	133.00	93.24	153.62	70.11	60.70						
NATHPA JHAKRI HPS	1500.00	6925.00	404.00	252.11	425.62	62.40	59.23	404.00	252.11	425.62	62.40	59.23						
RAMPUR HPS	412.02	1940.00	113.00	71.64	121.24	63.40	59.09	113.00	71.64	121.24	63.40	59.09						
SJVNL HYDRO	1912.02	8865.00	517.00	323.75	546.86	62.62	59.20	517.00	323.75	546.86	62.62	59.20						
CENTRAL HYDRO	7266.02	27171.00	1769.00	1338.39	1755.38	75.66	76.25	1769.00	1338.39	1755.38	75.66	76.25						
TOTAL HYDRO	10263.02	38524.00	2442.00	1818.76	2447.17	74.48	74.32	2442.00	1818.76	2447.17	74.48	74.32						
TOTAL HIMACHAL PRADESH JAMMU AND KASHMIR	10263.02	38524.00	2442.00	1818.76	2447.17	74.48	74.32	2442.00	1818.76	2447.17	74.48	74.32						
STATE SECTOR																		
PAMPORE GPS (Liq.)	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
JKSPDC NATURAL GAS	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
STATE SECTOR NATURAL GAS	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BAGLIHAR HPS	450.00	2751.00	240.00	201.77	215.97	84.07	93.43	240.00	201.77	215.97	84.07	93.43						
BAGLIHAR II HPS	450.00	1700.00	0.00	69.17	102.46	0.00	67.51	0.00	69.17	102.46	0.00	67.51						
LOWER JHELUM HPS	105.00	650.00	70.00	36.60	70.00	52.29	52.29	70.00	36.60	70.00	52.29	52.29						
UPPER SINDH-II HPS	105.00	450.00	27.00	7.80	33.10	28.89	23.56	27.00	7.80	33.10	28.89	23.56						
JKSPDC HYDRO	1110.00	5551.00	337.00	315.34	421.53	93.57	74.81	337.00	315.34	421.53	93.57	74.81						
STATE SECTOR HYDRO	1110.00	5551.00	337.00	315.34	421.53	93.57	74.81	337.00	315.34	421.53	93.57	74.81						
CENTRAL SECTOR																		
DULHASTI HPS	390.00	2267.00	217.00	148.15	216.90	68.27	68.30	217.00	148.15	216.90	68.27	68.30						
KISHANGANGA HPS	330.00	1712.00	226.00	167.60	233.24	74.16	71.86	226.00	167.60	233.24	74.16	71.86						
SALAL HPS	690.00	3503.00	257.00	262.87	255.60	102.28	102.84	257.00	262.87	255.60	102.28	102.84						

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SEWA-II HPS		120.00	507.00	53.00	87.57	54.03	165.23	162.08	53.00	87.57	54.03	165.23	162.08						
URI-I HPS		480.00	2821.00	345.00	327.64	345.17	94.97	94.92	345.00	327.64	345.17	94.97	94.92						
URI-II HPS		240.00	1623.00	171.00	159.75	171.03	93.42	93.40	171.00	159.75	171.03	93.42	93.40						
NHPC	HYDRO	2250.00	12433.00	1269.00	1153.58	1275.97	90.90	90.41	1269.00	1153.58	1275.97	90.90	90.41						
CENTRAL	HYDRO	2250.00	12433.00	1269.00	1153.58	1275.97	90.90	90.41	1269.00	1153.58	1275.97	90.90	90.41						
TOTAL	NATURAL	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL	HYDRO	3360.00	17984.00	1606.00	1468.92	1697.50	91.46	86.53	1606.00	1468.92	1697.50	91.46	86.53						
TOTAL JAMMU AND KASHMIR		3535.00	17984.00	1606.00	1468.92	1697.50	91.46	86.53	1606.00	1468.92	1697.50	91.46	86.53						
LADAKH																			
CENTRAL SECTOR																			
CHUTAK HPS		44.00	204.00	10.00	5.57	6.80	55.70	81.91	10.00	5.57	6.80	55.70	81.91						
NIMMO BAZGO HPS		45.00	226.00	10.00	10.84	11.44	108.40	94.76	10.00	10.84	11.44	108.40	94.76						
NHPC	HYDRO	89.00	430.00	20.00	16.41	18.24	82.05	89.97	20.00	16.41	18.24	82.05	89.97						
CENTRAL	HYDRO	89.00	430.00	20.00	16.41	18.24	82.05	89.97	20.00	16.41	18.24	82.05	89.97						
TOTAL	HYDRO	89.00	430.00	20.00	16.41	18.24	82.05	89.97	20.00	16.41	18.24	82.05	89.97						
TOTAL LADAKH		89.00	430.00	20.00	16.41	18.24	82.05	89.97	20.00	16.41	18.24	82.05	89.97						
PUNJAB																			
STATE SECTOR																			
GH TPS (LEH.MOH.)		920.00	3150.00	338.00	330.97	494.80	97.92	66.89	338.00	330.97	494.80	97.92	66.89	51.03	49.97	74.70	51.03	49.97	74.70
ROPAR TPS		840.00	3200.00	332.00	323.41	352.34	97.41	91.79	332.00	323.41	352.34	97.41	91.79	54.89	53.47	58.26	54.89	53.47	58.26
PSPCL	COAL	1760.00	6350.00	670.00	654.38	847.14	97.67	77.25	670.00	654.38	847.14	97.67	77.25	52.87	51.64	66.85	52.87	51.64	66.85
STATE SECTOR	THERMAL	1760.00	6350.00	670.00	654.38	847.14	97.67	77.25	670.00	654.38	847.14	97.67	77.25	52.87	51.64	66.85	52.87	51.64	66.85
ANANDPUR SAHIB-I HPS		67.00	265.00	10.00	6.45	15.06	64.50	42.83	10.00	6.45	15.06	64.50	42.83						
ANANDPUR SAHIB-II HPS		67.00	265.00	9.00	6.41	16.30	71.22	39.33	9.00	6.41	16.30	71.22	39.33						
MUKERIAN-I HPS		45.00	234.00	2.00	3.02	12.64	151.00	23.89	2.00	3.02	12.64	151.00	23.89						
MUKERIAN-II HPS		45.00	234.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00						

CENTRAL ELECTRICITY AUTHORITY
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STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)									PLANT LOAD FACTOR (%)						
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
MUKERIAN-III HPS		58.50	306.00	3.00	1.26	0.00	42.00	0.00	3.00	1.26	0.00	42.00	0.00						
MUKERIAN-IV HPS		58.50	306.00	3.00	1.15	0.00	38.33	0.00	3.00	1.15	0.00	38.33	0.00						
RANJIT SAGAR HPS		600.00	1580.00	65.00	99.47	111.09	153.03	89.54	65.00	99.47	111.09	153.03	89.54						
PSPCL	HYDRO	941.00	3190.00	94.00	117.76	155.09	125.28	75.93	94.00	117.76	155.09	125.28	75.93						
STATE SECTOR	HYDRO	941.00	3190.00	94.00	117.76	155.09	125.28	75.93	94.00	117.76	155.09	125.28	75.93						
PVT SECTOR																			
GOINDWAL SAHIB TPP		540.00	3000.00	312.00	192.70	109.77	61.76	175.55	312.00	192.70	109.77	61.76	175.55	80.25	49.56	28.23	80.25	49.56	28.23
GP GSL	COAL	540.00	3000.00	312.00	192.70	109.77	61.76	175.55	312.00	192.70	109.77	61.76	175.55	80.25	49.56	28.23	80.25	49.56	28.23
RAJPURA TPP		1400.00	10400.00	938.00	924.00	956.78	98.51	96.57	938.00	924.00	956.78	98.51	96.57	93.06	91.67	94.92	93.06	91.67	94.92
NPL	COAL	1400.00	10400.00	938.00	924.00	956.78	98.51	96.57	938.00	924.00	956.78	98.51	96.57	93.06	91.67	94.92	93.06	91.67	94.92
TALWANDI SABO TPP		1980.00	12400.00	1261.00	1053.32	843.66	83.53	124.85	1261.00	1053.32	843.66	83.53	124.85	88.45	73.89	59.18	88.45	73.89	59.18
TSPL	COAL	1980.00	12400.00	1261.00	1053.32	843.66	83.53	124.85	1261.00	1053.32	843.66	83.53	124.85	88.45	73.89	59.18	88.45	73.89	59.18
PVT SECTOR	THERMAL	3920.00	25800.00	2511.00	2170.02	1910.21	86.42	113.60	2511.00	2170.02	1910.21	86.42	113.60	88.97	76.89	67.68	88.97	76.89	67.68
CENTRAL SECTOR																			
GANGUWAL HPS		77.65	500.00	42.00	46.98	37.81	111.86	124.25	42.00	46.98	37.81	111.86	124.25						
KOTLA HPS		77.65	500.00	42.00	46.57	37.08	110.88	125.59	42.00	46.57	37.08	110.88	125.59						
BBMB	HYDRO	155.30	1000.00	84.00	93.55	74.89	111.37	124.92	84.00	93.55	74.89	111.37	124.92						
CENTRAL	HYDRO	155.30	1000.00	84.00	93.55	74.89	111.37	124.92	84.00	93.55	74.89	111.37	124.92						
TOTAL	THERMAL	5680.00	32150.00	3181.00	2824.40	2757.35	88.79	102.43	3181.00	2824.40	2757.35	88.79	102.43	77.78	69.06	67.42	77.78	69.06	67.42
TOTAL		1096.30	4190.00	178.00	211.31	229.98	118.71	91.88	178.00	211.31	229.98	118.71	91.88						
TOTAL PUNJAB		6776.30	36340.00	3359.00	3035.71	2987.33	90.38	101.62	3359.00	3035.71	2987.33	90.38	101.62						
RAJASTHAN																			
STATE SECTOR																			
CHHABRA-II TPP		1320.00	8400.00	850.00	609.74	691.44	71.73	88.18	850.00	609.74	691.44	71.73	88.18	89.44	64.16	72.75	89.44	64.16	72.75
CHHABRA-I PH-1 TPP		500.00	3400.00	324.00	232.35	304.55	71.71	76.29	324.00	232.35	304.55	71.71	76.29	90.00	64.54	84.60	90.00	64.54	84.60
CHHABRA-I PH-2 TPP		500.00	3000.00	308.00	202.92	155.07	65.88	130.86	308.00	202.92	155.07	65.88	130.86	85.56	56.37	43.08	85.56	56.37	43.08

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STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GIRAL TPS	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KALISINDH TPS	1200.00	7000.00	762.00	613.43	403.33	80.50	152.09	762.00	613.43	403.33	80.50	152.09	88.19	71.00	46.68	88.19	71.00	46.68
KOTA TPS	1240.00	8000.00	781.00	675.17	698.04	86.45	96.72	781.00	675.17	698.04	86.45	96.72	87.48	75.62	78.19	87.48	75.62	78.19
SURATGARH STPS	1320.00	6000.00	666.00	556.81	322.18	83.61	172.83	666.00	556.81	322.18	83.61	172.83	70.08	58.59	33.90	70.08	58.59	33.90
SURATGARH TPS	1500.00	6100.00	647.00	519.50	775.88	80.29	66.96	647.00	519.50	775.88	80.29	66.96	59.91	48.10	71.84	59.91	48.10	71.84
RRVUNL COAL	7830.00	41900.00	4338.00	3409.92	3350.49	78.61	101.77	4338.00	3409.92	3350.49	78.61	101.77	76.95	60.49	59.43	76.95	60.49	59.43
STATE SECTOR THERMAL	7830.00	41900.00	4338.00	3409.92	3350.49	78.61	101.77	4338.00	3409.92	3350.49	78.61	101.77	76.95	60.49	59.43	76.95	60.49	59.43
DHOLPUR CCPP	330.00	150.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00						
RAMGARH CCPP	273.50	1050.00	115.00	90.15	96.18	78.39	93.73	115.00	90.15	96.18	78.39	93.73						
RRVUNL NATURAL GAS	603.50	1200.00	130.00	90.15	96.18	69.35	93.73	130.00	90.15	96.18	69.35	93.73						
STATE SECTOR NATURAL GAS	603.50	1200.00	130.00	90.15	96.18	69.35	93.73	130.00	90.15	96.18	69.35	93.73						
JAWAHAR SAGAR HPS	99.00	200.00	0.00	1.29	1.28	0.00	100.78	0.00	1.29	1.28	0.00	100.78						
MAHI BAJAJ-I HPS	50.00	130.00	4.00	0.00	4.76	0.00	0.00	4.00	0.00	4.76	0.00	0.00						
MAHI BAJAJ-II HPS	90.00	30.00	2.00	0.00	2.83	0.00	0.00	2.00	0.00	2.83	0.00	0.00						
R P SAGAR HPS	172.00	312.00	0.00	2.21	1.95	0.00	113.33	0.00	2.21	1.95	0.00	113.33						
RRVUNL HYDRO	411.00	672.00	6.00	3.50	10.82	58.33	32.35	6.00	3.50	10.82	58.33	32.35						
STATE SECTOR HYDRO	411.00	672.00	6.00	3.50	10.82	58.33	32.35	6.00	3.50	10.82	58.33	32.35						
PVT SECTOR																		
KAWAI TPS	1320.00	9300.00	882.00	530.85	882.68	60.19	60.14	882.00	530.85	882.68	60.19	60.14	92.80	55.86	92.87	92.80	55.86	92.87
APL COAL	1320.00	9300.00	882.00	530.85	882.68	60.19	60.14	882.00	530.85	882.68	60.19	60.14	92.80	55.86	92.87	92.80	55.86	92.87
JALIPA KAPURDI TPP	1080.00	7200.00	680.00	524.54	452.69	77.14	115.87	680.00	524.54	452.69	77.14	115.87	87.45	67.46	58.22	87.45	67.46	58.22
JSWBL COAL	1080.00	7200.00	680.00	524.54	452.69	77.14	115.87	680.00	524.54	452.69	77.14	115.87	87.45	67.46	58.22	87.45	67.46	58.22
PVT SECTOR THERMAL	2400.00	16500.00	1562.00	1055.39	1335.37	67.57	79.03	1562.00	1055.39	1335.37	67.57	79.03	90.39	61.08	77.28	90.39	61.08	77.28
CENTRAL SECTOR																		
BARSINGSAR LIGNITE	250.00	1500.00	156.00	116.10	124.11	74.42	93.55	156.00	116.10	124.11	74.42	93.55	86.67	64.50	68.95	86.67	64.50	68.95
NLC COAL	250.00	1500.00	156.00	116.10	124.11	74.42	93.55	156.00	116.10	124.11	74.42	93.55	86.67	64.50	68.95	86.67	64.50	68.95
CENTRAL THERMAL	250.00	1500.00	156.00	116.10	124.11	74.42	93.55	156.00	116.10	124.11	74.42	93.55	86.67	64.50	68.95	86.67	64.50	68.95
ANTA CCPP	419.33	140.00	13.00	13.35	13.92	102.69	95.91	13.00	13.35	13.92	102.69	95.91						

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STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NTPC Ltd.	NATURAL GAS	419.33	140.00	13.00	13.35	13.92	102.69	95.91	13.00	13.35	13.92	102.69	95.91						
CENTRAL	NATURAL GAS	419.33	140.00	13.00	13.35	13.92	102.69	95.91	13.00	13.35	13.92	102.69	95.91						
DAE (RAJASTHAN)		100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAE	NUCLEAR	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAJASTHAN A.P.S.		1080.00	6141.00	583.00	587.43	659.76	100.76	89.04	583.00	587.43	659.76	100.76	89.04	74.97	75.54	84.85	74.97	75.54	84.85
NPCIL	NUCLEAR	1080.00	6141.00	583.00	587.43	659.76	100.76	89.04	583.00	587.43	659.76	100.76	89.04	74.97	75.54	84.85	74.97	75.54	84.85
CENTRAL	NUCLEAR	1180.00	6141.00	583.00	587.43	659.76	100.76	89.04	583.00	587.43	659.76	100.76	89.04	74.97	69.14	77.66	74.97	69.14	77.66
TOTAL	THERMAL	10480.00	59900.00	6056.00	4581.41	4809.97	75.65	95.25	6056.00	4581.41	4809.97	75.65	95.25	80.26	60.72	63.75	80.26	60.72	63.75
TOTAL	NUCLEAR	1180.00	6141.00	583.00	587.43	659.76	100.76	89.04	583.00	587.43	659.76	100.76	89.04	74.97	69.14	77.66	74.97	69.14	77.66
TOTAL	NATURAL	1022.83	1340.00	143.00	103.50	110.10	72.38	94.01	143.00	103.50	110.10	72.38	94.01						
TOTAL	HYDRO	411.00	672.00	6.00	3.50	10.82	58.33	32.35	6.00	3.50	10.82	58.33	32.35						
TOTAL RAJASTHAN		13093.83	68053.00	6788.00	5275.84	5590.65	77.72	94.37	6788.00	5275.84	5590.65	77.72	94.37						
UTTARAKHAND																			
STATE SECTOR																			
CHIBRO (YAMUNA) HPS		240.00	857.00	57.00	51.17	55.48	89.77	92.23	57.00	51.17	55.48	89.77	92.23						
CHILLA HPS		144.00	780.00	60.00	49.26	60.61	82.10	81.27	60.00	49.26	60.61	82.10	81.27						
DHAKRANI HPS		33.75	150.00	10.00	7.77	8.67	77.70	89.62	10.00	7.77	8.67	77.70	89.62						
DHALIPUR HPS		51.00	223.00	16.00	0.00	16.53	0.00	0.00	16.00	0.00	16.53	0.00	0.00						
KHATIMA HPS		41.40	210.00	12.00	10.53	18.53	87.75	56.83	12.00	10.53	18.53	87.75	56.83						
KHODRI HPS		120.00	390.00	26.00	25.75	27.92	99.04	92.23	26.00	25.75	27.92	99.04	92.23						
KULHAL HPS		30.00	140.00	9.00	14.02	10.85	155.78	129.22	9.00	14.02	10.85	155.78	129.22						
MANERI BHALI-I HPS		90.00	462.00	46.00	25.45	40.98	55.33	62.10	46.00	25.45	40.98	55.33	62.10						
MANERI BHALI-II HPS		304.00	1310.00	68.00	52.58	71.39	77.32	73.65	68.00	52.58	71.39	77.32	73.65						
RAMGANGA HPS		198.00	260.00	0.00	28.83	68.49	0.00	42.09	0.00	28.83	68.49	0.00	42.09						
VYASI HPS		120.00	353.00	31.00	13.08	0.00	42.19	0.00	31.00	13.08	0.00	42.19	0.00						
UJVNL	HYDRO	1372.15	5135.00	335.00	278.44	379.45	83.12	73.38	335.00	278.44	379.45	83.12	73.38						
STATE SECTOR	HYDRO	1372.15	5135.00	335.00	278.44	379.45	83.12	73.38	335.00	278.44	379.45	83.12	73.38						

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STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PVT SECTOR																		
BETA CCPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BIPL NATURAL GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GAMA CCPP	225.00	50.00	5.00	49.98	0.00	999.60	0.00	5.00	49.98	0.00	999.60	0.00						
GIPL NATURAL GAS	225.00	50.00	5.00	49.98	0.00	999.60	0.00	5.00	49.98	0.00	999.60	0.00						
SRAVANTHI CCPP	225.00	200.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00						
SrEPL NATURAL GAS	225.00	200.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00						
PVT SECTOR NATURAL GAS	450.00	250.00	23.00	49.98	0.00	217.30	0.00	23.00	49.98	0.00	217.30	0.00						
SHRINAGAR HPS	330.00	1310.00	50.00	45.77	76.41	91.54	59.90	50.00	45.77	76.41	91.54	59.90						
AHPC (GVK) HYDRO	330.00	1310.00	50.00	45.77	76.41	91.54	59.90	50.00	45.77	76.41	91.54	59.90						
VISHNU PRAYAG HPS	400.00	1750.00	90.00	53.73	122.07	59.70	44.02	90.00	53.73	122.07	59.70	44.02						
JPPVL HYDRO	400.00	1750.00	90.00	53.73	122.07	59.70	44.02	90.00	53.73	122.07	59.70	44.02						
SINGOLI BHATWARI HPS	99.00	439.00	20.00	18.81	33.61	94.05	55.97	20.00	18.81	33.61	94.05	55.97						
L&T HYDRO	99.00	439.00	20.00	18.81	33.61	94.05	55.97	20.00	18.81	33.61	94.05	55.97						
PVT SECTOR HYDRO	829.00	3499.00	160.00	118.31	232.09	73.94	50.98	160.00	118.31	232.09	73.94	50.98						
CENTRAL SECTOR																		
DHAULI GANGA HPS	280.00	1165.00	60.00	34.83	91.86	58.05	37.92	60.00	34.83	91.86	58.05	37.92						
TANAKPUR HPS	94.20	499.00	25.00	17.63	32.49	70.52	54.26	25.00	17.63	32.49	70.52	54.26						
NHPC HYDRO	374.20	1664.00	85.00	52.46	124.35	61.72	42.19	85.00	52.46	124.35	61.72	42.19						
TAPOVAN VISHNUGAD HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NTPC Ltd. HYDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NAITWAR MORI HPS	0.00	215.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00						
SJVNL HYDRO	0.00	215.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00						
KOTESHWAR HPS	400.00	1160.00	98.00	73.18	98.13	74.67	74.57	98.00	73.18	98.13	74.67	74.57						
TEHRI ST-1 HPS	1000.00	3000.00	217.00	183.07	212.55	84.36	86.13	217.00	183.07	212.55	84.36	86.13						
THDC HYDRO	1400.00	4160.00	315.00	256.25	310.68	81.35	82.48	315.00	256.25	310.68	81.35	82.48						
CENTRAL HYDRO	1774.20	6039.00	414.00	308.71	435.03	74.57	70.96	414.00	308.71	435.03	74.57	70.96						

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
TOTAL NATURAL	450.00	250.00	23.00	49.98	0.00	217.30	0.00	23.00	49.98	0.00	217.30	0.00						
TOTAL HYDRO	3975.35	14673.00	909.00	705.46	1046.57	77.61	67.41	909.00	705.46	1046.57	77.61	67.41						
TOTAL UTTARAKHAND	4425.35	14923.00	932.00	755.44	1046.57	81.06	72.18	932.00	755.44	1046.57	81.06	72.18						
UTTAR PRADESH																		
STATE SECTOR																		
ANPARA TPS	2630.00	19700.00	1795.00	1238.84	1706.55	69.02	72.59	1795.00	1238.84	1706.55	69.02	72.59	94.79	65.42	90.12	94.79	65.42	90.12
HARDUAGANJ TPS	1265.00	6800.00	709.00	453.48	543.30	63.96	83.47	709.00	453.48	543.30	63.96	83.47	77.84	49.79	59.65	77.84	49.79	59.65
JAWAHARPUR STPP	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OBRA-C STPP	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OBRA TPS	1000.00	5700.00	608.00	348.34	475.94	57.29	73.19	608.00	348.34	475.94	57.29	73.19	84.44	48.38	60.42	84.44	48.38	60.42
PANKI TPS EXT		400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARICHHA TPS	1140.00	5300.00	576.00	412.78	431.99	71.66	95.55	576.00	412.78	431.99	71.66	95.55	70.18	50.29	52.63	70.18	50.29	52.63
UPRVUNL COAL	6035.00	41900.00	3688.00	2453.44	3157.78	66.52	77.70	3688.00	2453.44	3157.78	66.52	77.70	69.64	56.46	71.56	69.64	56.46	71.56
STATE SECTOR THERMAL	6035.00	41900.00	3688.00	2453.44	3157.78	66.52	77.70	3688.00	2453.44	3157.78	66.52	77.70	69.64	56.46	71.56	69.64	56.46	71.56
KHARA HPS	72.00	334.00	30.00	17.65	22.71	58.83	77.72	30.00	17.65	22.71	58.83	77.72						
MATATILA HPS	30.60	120.00	0.00	0.00	2.26	0.00	0.00	0.00	0.00	2.26	0.00	0.00						
OBRA HPS	99.00	220.00	8.00	1.91	14.20	23.88	13.45	8.00	1.91	14.20	23.88	13.45						
RIHAND HPS	300.00	650.00	20.00	6.12	29.67	30.60	20.63	20.00	6.12	29.67	30.60	20.63						
UPJVNL HYDRO	501.60	1324.00	58.00	25.68	68.84	44.28	37.30	58.00	25.68	68.84	44.28	37.30						
STATE SECTOR HYDRO	501.60	1324.00	58.00	25.68	68.84	44.28	37.30	58.00	25.68	68.84	44.28	37.30						
PVT SECTOR																		
BARKHERA TPS	90.00	300.00	30.00	17.85	36.51	59.50	48.89	30.00	17.85	36.51	59.50	48.89	46.30	27.55	56.34	46.30	27.55	56.34
KHAMBARKHERA TPS	90.00	280.00	29.00	16.85	26.03	58.10	64.73	29.00	16.85	26.03	58.10	64.73	44.75	26.00	40.17	44.75	26.00	40.17
KUNDARKI TPS	90.00	325.00	33.00	18.48	39.34	56.00	46.98	33.00	18.48	39.34	56.00	46.98	50.93	28.52	60.71	50.93	28.52	60.71
MAQSOODPUR TPS	90.00	280.00	29.00	22.88	37.67	78.90	60.74	29.00	22.88	37.67	78.90	60.74	44.75	35.31	58.13	44.75	35.31	58.13
UTRAULA TPS	90.00	350.00	36.00	18.25	30.39	50.69	60.05	36.00	18.25	30.39	50.69	60.05	55.56	28.16	46.90	55.56	28.16	46.90
BEPL COAL	450.00	1535.00	157.00	94.31	169.94	60.07	55.50	157.00	94.31	169.94	60.07	55.50	48.46	29.11	52.45	48.46	29.11	52.45

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ANPARA C TPS	1200.00	8900.00	810.00	795.78	763.81	98.24	104.19	810.00	795.78	763.81	98.24	104.19	93.75	92.10	88.40	93.75	92.10	88.40
LAPPL COAL	1200.00	8900.00	810.00	795.78	763.81	98.24	104.19	810.00	795.78	763.81	98.24	104.19	93.75	92.10	88.40	93.75	92.10	88.40
LALITPUR TPS	1980.00	10500.00	1138.00	1091.18	1176.37	95.89	92.76	1138.00	1091.18	1176.37	95.89	92.76	79.83	76.54	82.52	79.83	76.54	82.52
LPGCL COAL	1980.00	10500.00	1138.00	1091.18	1176.37	95.89	92.76	1138.00	1091.18	1176.37	95.89	92.76	79.83	76.54	82.52	79.83	76.54	82.52
PRAYAGRAJ TPP	1980.00	12600.00	1311.00	990.31	1145.99	75.54	86.42	1311.00	990.31	1145.99	75.54	86.42	91.96	69.47	80.39	91.96	69.47	80.39
PPGCL (Jaypee) COAL	1980.00	12600.00	1311.00	990.31	1145.99	75.54	86.42	1311.00	990.31	1145.99	75.54	86.42	91.96	69.47	80.39	91.96	69.47	80.39
ROSA TPP Ph-I	1200.00	6700.00	733.00	621.18	611.80	84.74	101.53	733.00	621.18	611.80	84.74	101.53	84.84	71.90	70.81	84.84	71.90	70.81
RPSCL COAL	1200.00	6700.00	733.00	621.18	611.80	84.74	101.53	733.00	621.18	611.80	84.74	101.53	84.84	71.90	70.81	84.84	71.90	70.81
PVT SECTOR THERMAL	6810.00	40235.00	4149.00	3592.76	3867.91	86.59	92.89	4149.00	3592.76	3867.91	86.59	92.89	84.62	73.27	78.89	84.62	73.27	78.89
CENTRAL SECTOR																		
MEJA STPP	1320.00	7700.00	796.00	769.92	434.13	96.72	177.35	796.00	769.92	434.13	96.72	177.35	83.75	81.01	45.68	83.75	81.01	45.68
MUNPL COAL	1320.00	7700.00	796.00	769.92	434.13	96.72	177.35	796.00	769.92	434.13	96.72	177.35	83.75	81.01	45.68	83.75	81.01	45.68
DADRI (NCTPP)	1820.00	12600.00	1244.00	886.01	1203.25	71.22	73.63	1244.00	886.01	1203.25	71.22	73.63	94.93	67.61	91.82	94.93	67.61	91.82
RIHAND STPS	3000.00	24600.00	2126.00	1963.33	1996.19	92.35	98.35	2126.00	1963.33	1996.19	92.35	98.35	98.43	90.89	92.42	98.43	90.89	92.42
SINGRAULI STPS	2000.00	15700.00	1375.00	1277.98	1253.43	92.94	101.96	1375.00	1277.98	1253.43	92.94	101.96	95.49	88.75	87.04	95.49	88.75	87.04
TANDA TPS	1760.00	12800.00	1194.00	849.21	1158.06	71.12	73.33	1194.00	849.21	1158.06	71.12	73.33	94.22	57.82	87.70	94.22	57.82	87.70
UNCHAHAH TPS	1550.00	10600.00	1024.00	632.26	954.30	61.74	66.25	1024.00	632.26	954.30	61.74	66.25	91.76	56.65	85.51	91.76	56.65	85.51
NTPC Ltd. COAL	10130.00	76300.00	6963.00	5608.79	6565.23	80.55	85.43	6963.00	5608.79	6565.23	80.55	85.43	95.47	76.52	89.49	95.47	76.52	89.49
GHATAMPUR TPP	0.00	3300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NUPPL COAL	0.00	3300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KHURJA TPP	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THDC COAL	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL THERMAL	11450.00	87500.00	7759.00	6378.71	6999.36	82.21	91.13	7759.00	6378.71	6999.36	82.21	91.13	88.99	77.07	84.13	88.99	77.07	84.13
AURAIYA CCPP	663.36	480.00	44.00	17.00	22.41	38.64	75.86	44.00	17.00	22.41	38.64	75.86						
DADRI CCPP	829.78	1040.00	92.00	27.43	98.39	29.82	27.88	92.00	27.43	98.39	29.82	27.88						
NTPC Ltd. NATURAL GAS	1493.14	1520.00	136.00	44.43	120.80	32.67	36.78	136.00	44.43	120.80	32.67	36.78						
CENTRAL NATURAL GAS	1493.14	1520.00	136.00	44.43	120.80	32.67	36.78	136.00	44.43	120.80	32.67	36.78						
NARORA A.P.S.	440.00	3098.00	298.00	296.75	247.36	99.58	119.97	298.00	296.75	247.36	99.58	119.97	94.07	93.67	78.08	94.07	93.67	78.08

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NPCIL	NUCLEAR	440.00	3098.00	298.00	296.75	247.36	99.58	119.97	298.00	296.75	247.36	99.58	119.97	94.07	93.67	78.08	94.07	93.67	78.08
CENTRAL	NUCLEAR	440.00	3098.00	298.00	296.75	247.36	99.58	119.97	298.00	296.75	247.36	99.58	119.97	94.07	93.67	78.08	94.07	93.67	78.08
TOTAL	THERMAL	24295.00	169635.0	15596.00	12424.91	14025.05	79.67	88.59	15596.00	12424.91	14025.05	79.67	88.59	82.44	70.71	79.38	82.44	70.71	79.38
TOTAL	NUCLEAR	440.00	3098.00	298.00	296.75	247.36	99.58	119.97	298.00	296.75	247.36	99.58	119.97	94.07	93.67	78.08	94.07	93.67	78.08
TOTAL	NATURAL	1493.14	1520.00	136.00	44.43	120.80	32.67	36.78	136.00	44.43	120.80	32.67	36.78						
TOTAL	HYDRO	501.60	1324.00	58.00	25.68	68.84	44.28	37.30	58.00	25.68	68.84	44.28	37.30						
TOTAL	UTTAR PRADESH	26729.74	175577.0	16088.00	12791.77	14462.05	79.51	88.45	16088.00	12791.77	14462.05	79.51	88.45						

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

SUB- REPORT 16

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WESTERN REGION																		
CHHATISGARH																		
STATE SECTOR																		
DSPM TPS	500.00	3600.00	336.00	290.14	353.57	86.35	82.06	336.00	290.14	353.57	86.35	82.06	93.33	80.59	98.21	93.33	80.59	98.21
KORBA-WEST TPS	1340.00	9600.00	893.00	874.88	793.89	97.97	110.20	893.00	874.88	793.89	97.97	110.20	92.56	90.68	82.29	92.56	90.68	82.29
MARWA TPS	1000.00	5000.00	568.00	581.96	566.42	102.46	102.74	568.00	581.96	566.42	102.46	102.74	78.89	80.83	78.67	78.89	80.83	78.67
CSPGCL COAL	2840.00	18200.00	1797.00	1746.98	1713.88	97.22	101.93	1797.00	1746.98	1713.88	97.22	101.93	87.88	85.44	83.82	87.88	85.44	83.82
STATE SECTOR THERMAL	2840.00	18200.00	1797.00	1746.98	1713.88	97.22	101.93	1797.00	1746.98	1713.88	97.22	101.93	87.88	85.44	83.82	87.88	85.44	83.82
HASDEOBANGO HPS	120.00	274.00	10.00	25.92	38.48	259.20	67.36	10.00	25.92	38.48	259.20	67.36						
CSPGCL HYDRO	120.00	274.00	10.00	25.92	38.48	259.20	67.36	10.00	25.92	38.48	259.20	67.36						
STATE SECTOR HYDRO	120.00	274.00	10.00	25.92	38.48	259.20	67.36	10.00	25.92	38.48	259.20	67.36						
PVT SECTOR																		
CHAKABURA TPP	30.00	200.00	20.00	19.13	19.56	95.65	97.80	20.00	19.13	19.56	95.65	97.80	92.59	88.56	90.56	92.59	88.56	90.56
KASAIPALLI TPP	270.00	1700.00	176.00	159.58	147.00	90.67	108.56	176.00	159.58	147.00	90.67	108.56	90.53	82.09	75.62	90.53	82.09	75.62
SWASTIK KORBA TPP	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACB COAL	325.00	1900.00	196.00	178.71	166.56	91.18	107.29	196.00	178.71	166.56	91.18	107.29	83.76	76.37	71.18	83.76	76.37	71.18
SINGHITARAI TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACPL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BALCO TPS	600.00	3300.00	345.00	276.71	320.77	80.21	86.26	345.00	276.71	320.77	80.21	86.26	79.86	64.05	74.25	79.86	64.05	74.25
BALCO COAL	600.00	3300.00	345.00	276.71	320.77	80.21	86.26	345.00	276.71	320.77	80.21	86.26	79.86	64.05	74.25	79.86	64.05	74.25
BARADARHA TPS	1200.00	8400.00	790.00	733.51	792.71	92.85	92.53	790.00	733.51	792.71	92.85	92.53	91.44	84.90	91.75	91.44	84.90	91.75
DBPCL COAL	1200.00	8400.00	790.00	733.51	792.71	92.85	92.53	790.00	733.51	792.71	92.85	92.53	91.44	84.90	91.75	91.44	84.90	91.75
RAIKHEDA TPP	1370.00	8500.00	888.00	869.23	681.89	97.89	127.47	888.00	869.23	681.89	97.89	127.47	90.02	88.12	69.13	90.02	88.12	69.13
GCEL COAL	1370.00	8500.00	888.00	869.23	681.89	97.89	127.47	888.00	869.23	681.89	97.89	127.47	90.02	88.12	69.13	90.02	88.12	69.13
OP JINDAL TPS	1000.00	6100.00	660.00	618.05	516.61	93.64	119.64	660.00	618.05	516.61	93.64	119.64	91.67	85.84	71.75	91.67	85.84	71.75
TAMNAR TPP	2400.00	11000.00	1188.00	1502.06	1135.28	126.44	132.31	1188.00	1502.06	1135.28	126.44	132.31	68.75	86.92	65.70	68.75	86.92	65.70
JPL COAL	3400.00	17100.00	1848.00	2120.11	1651.89	114.72	128.34	1848.00	2120.11	1651.89	114.72	128.34	75.49	86.61	67.48	75.49	86.61	67.48

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

SUB- REPORT 16

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PATHADI STAGE II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PATHADI TPP	600.00	4400.00	400.00	326.40	222.60	81.60	146.63	400.00	326.40	222.60	81.60	146.63	92.59	75.56	51.53	92.59	75.56	51.53
LANCO COAL	600.00	4400.00	400.00	326.40	222.60	81.60	146.63	400.00	326.40	222.60	81.60	146.63	92.59	75.56	51.53	92.59	75.56	51.53
BANDAKHAR TPP	300.00	2200.00	207.00	160.28	200.09	77.43	80.10	207.00	160.28	200.09	77.43	80.10	95.83	74.20	92.63	95.83	74.20	92.63
MCCPL COAL	300.00	2200.00	207.00	160.28	200.09	77.43	80.10	207.00	160.28	200.09	77.43	80.10	95.83	74.20	92.63	95.83	74.20	92.63
AVANTHA BHANDAR	600.00	4200.00	389.00	420.07	334.39	107.99	125.62	389.00	420.07	334.39	107.99	125.62	90.05	97.24	77.41	90.05	97.24	77.41
REGL COAL	600.00	4200.00	389.00	420.07	334.39	107.99	125.62	389.00	420.07	334.39	107.99	125.62	90.05	97.24	77.41	90.05	97.24	77.41
UCHPINDA TPP	1440.00	7100.00	763.00	694.72	791.22	91.05	87.80	763.00	694.72	791.22	91.05	87.80	73.59	67.01	76.31	73.59	67.01	76.31
RKMPPL COAL	1440.00	7100.00	763.00	694.72	791.22	91.05	87.80	763.00	694.72	791.22	91.05	87.80	73.59	67.01	76.31	73.59	67.01	76.31
RATIJA TPS	100.00	700.00	66.00	57.42	66.28	87.00	86.63	66.00	57.42	66.28	87.00	86.63	91.67	79.75	92.06	91.67	79.75	92.06
SCPL COAL	100.00	700.00	66.00	57.42	66.28	87.00	86.63	66.00	57.42	66.28	87.00	86.63	91.67	79.75	92.06	91.67	79.75	92.06
BINJKOTE TPP	600.00	2000.00	206.00	239.45	0.00	116.24	0.00	206.00	239.45	0.00	116.24	0.00	47.69	55.43	0.00	47.69	55.43	0.00
SKS COAL	600.00	2000.00	206.00	239.45	0.00	116.24	0.00	206.00	239.45	0.00	116.24	0.00	47.69	55.43	0.00	47.69	55.43	0.00
SVPL TPP	63.00	100.00	9.00	16.99	0.00	188.78	0.00	9.00	16.99	0.00	188.78	0.00	19.84	37.46	0.00	19.84	37.46	0.00
SVPPL COAL	63.00	100.00	9.00	16.99	0.00	188.78	0.00	9.00	16.99	0.00	188.78	0.00	19.84	37.46	0.00	19.84	37.46	0.00
NAWAPARA TPP	600.00	3000.00	339.00	302.79	4.56	89.32	6640.13	339.00	302.79	4.56	89.32	6640.13	78.47	70.09	1.06	78.47	70.09	1.06
TRNE COAL	600.00	3000.00	339.00	302.79	4.56	89.32	6,640.	339.00	302.79	4.56	89.32	6,640.	78.47	70.09	1.06	78.47	70.09	1.06
KATGHORA TPP	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VESPL COAL	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SALORA TPP	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VVL COAL	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AKALTARA TPS	1800.00	11800.00	1208.00	906.69	1033.44	75.06	87.74	1208.00	906.69	1033.44	75.06	87.74	93.21	69.96	79.74	93.21	69.96	79.74
WPCL COAL	1800.00	11800.00	1208.00	906.69	1033.44	75.06	87.74	1208.00	906.69	1033.44	75.06	87.74	93.21	69.96	79.74	93.21	69.96	79.74
PVT SECTOR THERMAL	13168.00	74700.00	7654.00	7303.08	6266.40	95.42	116.54	7654.00	7303.08	6266.40	95.42	116.54	80.73	77.03	66.09	80.73	77.03	66.09
CENTRAL SECTOR																		
BHILAI TPS	500.00	3700.00	338.00	339.12	352.76	100.33	96.13	338.00	339.12	352.76	100.33	96.13	93.89	94.20	97.99	93.89	94.20	97.99
NSPCL COAL	500.00	3700.00	338.00	339.12	352.76	100.33	96.13	338.00	339.12	352.76	100.33	96.13	93.89	94.20	97.99	93.89	94.20	97.99
KORBA STPS	2600.00	21175.00	1829.00	1740.87	1877.85	95.18	92.71	1829.00	1740.87	1877.85	95.18	92.71	97.70	93.00	100.31	97.70	93.00	100.31

CENTRAL ELECTRICITY AUTHORITY
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ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
LARA TPP	1600.00	12000.00	1099.00	992.24	912.96	90.29	108.68	1099.00	992.24	912.96	90.29	108.68	95.40	86.13	79.25	95.40	86.13	79.25
SIPAT STPS	2980.00	22700.00	2069.00	1817.81	1134.49	87.86	160.23	2069.00	1817.81	1134.49	87.86	160.23	96.43	84.72	52.88	96.43	84.72	52.88
NTPC Ltd. COAL	7180.00	55875.00	4997.00	4550.92	3925.30	91.07	115.94	4997.00	4550.92	3925.30	91.07	115.94	96.66	88.03	75.93	96.66	88.03	75.93
CENTRAL THERMAL	7680.00	59575.00	5335.00	4890.04	4278.06	91.66	114.31	5335.00	4890.04	4278.06	91.66	114.31	96.48	88.43	77.37	96.48	88.43	77.37
TOTAL THERMAL	23688.00	152475.0	14786.00	13940.10	12258.34	94.28	113.72	14786.00	13940.10	12258.34	94.28	113.72	86.69	81.73	71.87	86.69	81.73	71.87
TOTAL HYDRO	120.00	274.00	10.00	25.92	38.48	259.20	67.36	10.00	25.92	38.48	259.20	67.36						
TOTAL CHHATISGARH	23808.00	152749.0	14796.00	13966.02	12296.82	94.39	113.57	14796.00	13966.02	12296.82	94.39	113.57						
GOA																		
PVT SECTOR																		
GOA CCPP (Liq.)	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
RELIANCE NATURAL GAS	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT SECTOR NATURAL GAS	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL NATURAL	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL GOA	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GUJARAT																		
STATE SECTOR																		
AKRIMOTA LIG TPS	250.00	1000.00	120.00	38.92	46.58	32.43	83.56	120.00	38.92	46.58	32.43	83.56	66.67	21.62	25.88	66.67	21.62	25.88
GMDCL COAL	250.00	1000.00	120.00	38.92	46.58	32.43	83.56	120.00	38.92	46.58	32.43	83.56	66.67	21.62	25.88	66.67	21.62	25.88
BHAVNAGAR CFBC TPP	500.00	1200.00	135.00	169.99	132.57	125.92	128.23	135.00	169.99	132.57	125.92	128.23	37.50	47.22	36.83	37.50	47.22	36.83
GANDHI NAGAR TPS	630.00	2900.00	331.00	302.99	416.87	91.54	72.68	331.00	302.99	416.87	91.54	72.68	72.97	66.80	91.90	72.97	66.80	91.90
KUTCH LIG. TPS	150.00	900.00	101.00	63.98	60.93	63.35	105.01	101.00	63.98	60.93	63.35	105.01	93.52	59.24	56.42	93.52	59.24	56.42
SIKKA REP. TPS	500.00	1700.00	190.00	23.67	37.28	12.46	63.49	190.00	23.67	37.28	12.46	63.49	52.78	6.58	10.36	52.78	6.58	10.36
UKAI TPS	1110.00	5900.00	669.00	515.52	668.88	77.06	77.07	669.00	515.52	668.88	77.06	77.07	83.71	64.50	83.69	83.71	64.50	83.69
WANAKBORI TPS	2270.00	10450.00	1196.00	1238.96	1302.21	103.59	95.14	1196.00	1238.96	1302.21	103.59	95.14	73.18	75.81	79.68	73.18	75.81	79.68
GSECL COAL	5160.00	23050.00	2622.00	2315.11	2618.74	88.30	88.41	2622.00	2315.11	2618.74	88.30	88.41	70.57	62.31	70.49	70.57	62.31	70.49
STATE SECTOR THERMAL	5410.00	24050.00	2742.00	2354.03	2665.32	85.85	88.32	2742.00	2354.03	2665.32	85.85	88.32	70.39	60.43	68.43	70.39	60.43	68.43

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STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PIPAVAV CCPP	702.00	500.00	44.00	5.85	0.00	13.30	0.00	44.00	5.85	0.00	13.30	0.00						
GPPCL NATURAL GAS	702.00	500.00	44.00	5.85	0.00	13.30	0.00	44.00	5.85	0.00	13.30	0.00						
DHUVARAN CCPP	594.72	360.00	32.00	5.76	0.00	18.00	0.00	32.00	5.76	0.00	18.00	0.00						
UTRAN CCPP	374.00	200.00	16.00	15.79	0.00	98.69	0.00	16.00	15.79	0.00	98.69	0.00						
GSECL NATURAL GAS	968.72	560.00	48.00	21.55	0.00	44.90	0.00	48.00	21.55	0.00	44.90	0.00						
HAZIRA CCPP	156.10	150.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00						
HAZIRA CCPP EXT	351.00	200.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00						
GSEGL NATURAL GAS	507.10	350.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00						
STATE SECTOR NATURAL GAS	2177.82	1410.00	125.00	27.40	0.00	21.92	0.00	125.00	27.40	0.00	21.92	0.00						
KADANA HPS	240.00	330.00	8.00	6.28	8.49	78.50	73.97	8.00	6.28	8.49	78.50	73.97						
UKAI HPS	300.00	721.00	52.00	67.36	65.89	129.54	102.23	52.00	67.36	65.89	129.54	102.23						
GSECL HYDRO	540.00	1051.00	60.00	73.64	74.38	122.73	99.01	60.00	73.64	74.38	122.73	99.01						
S SAROVAR CHPH HPS	250.00	986.00	52.00	77.24	25.43	148.54	303.74	52.00	77.24	25.43	148.54	303.74						
S SAROVAR RBPH HPS	1200.00	2114.00	77.00	0.00	74.23	0.00	0.00	77.00	0.00	74.23	0.00	0.00						
SSNNL HYDRO	1450.00	3100.00	129.00	77.24	99.66	59.88	77.50	129.00	77.24	99.66	59.88	77.50						
STATE SECTOR HYDRO	1990.00	4151.00	189.00	150.88	174.04	79.83	86.69	189.00	150.88	174.04	79.83	86.69						
PVT SECTOR																		
MUNDRA TPS-III	1980.00	6500.00	669.00	911.70	0.00	136.28	0.00	669.00	911.70	0.00	136.28	0.00	46.93	63.95	0.00	46.93	63.95	0.00
MUNDRA TPS-I & II	2640.00	9600.00	1047.00	399.27	1589.57	38.13	25.12	1047.00	399.27	1589.57	38.13	25.12	55.08	21.01	83.63	55.08	21.01	83.63
APL COAL	4620.00	16100.00	1716.00	1310.97	1589.57	76.40	82.47	1716.00	1310.97	1589.57	76.40	82.47	51.59	39.41	47.79	51.59	39.41	47.79
MUNDRA UMTTP	4000.00	11500.00	1164.00	543.59	1542.40	46.70	35.24	1164.00	543.59	1542.40	46.70	35.24	40.42	18.87	53.56	40.42	18.87	53.56
CGPL COAL	4000.00	11500.00	1164.00	543.59	1542.40	46.70	35.24	1164.00	543.59	1542.40	46.70	35.24	40.42	18.87	53.56	40.42	18.87	53.56
SALAYA TPP	1200.00	2000.00	164.00	568.63	0.00	346.73	0.00	164.00	568.63	0.00	346.73	0.00	18.98	65.81	0.00	18.98	65.81	0.00
EPGL COAL	1200.00	2000.00	164.00	568.63	0.00	346.73	0.00	164.00	568.63	0.00	346.73	0.00	18.98	65.81	0.00	18.98	65.81	0.00
SURAT LIG. TPS	500.00	2800.00	311.00	284.12	246.34	91.36	115.34	311.00	284.12	246.34	91.36	115.34	86.39	78.92	68.43	86.39	78.92	68.43
GIPCL COAL	500.00	2800.00	311.00	284.12	246.34	91.36	115.34	311.00	284.12	246.34	91.36	115.34	86.39	78.92	68.43	86.39	78.92	68.43
SABARMATI (D-F STATIONS)	362.00	2750.00	244.00	227.40	252.63	93.20	90.01	244.00	227.40	252.63	93.20	90.01	93.62	87.25	96.93	93.62	87.25	96.93
TOR. POW. COAL	362.00	2750.00	244.00	227.40	252.63	93.20	90.01	244.00	227.40	252.63	93.20	90.01	93.62	87.25	96.93	93.62	87.25	96.93

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STATE WISE DETAILS - WESTERN REGION

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				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2022-23	2022-23	2022-23			2022-23	2022-23	2022-23			2022-23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
PVT SECTOR	THERMAL	10682.00	35150.00	3599.00	2934.71	3630.94	81.54	80.83	3599.00	2934.71	3630.94	81.54	80.83	46.79	38.16	47.21	46.79	38.16	47.21
PEGUTHAN CCPP		655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CLPINDIA	NATURAL GAS	655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ESSAR CCPP		515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ESSAR	NATURAL GAS	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BARODA CCPP		160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GIPCL. GT IMP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GIPCL	NATURAL GAS	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SUGEN CCPP		1147.50	1700.00	142.00	387.53	207.03	272.91	187.19	142.00	387.53	207.03	272.91	187.19						
TOR. POW.	NATURAL GAS	1147.50	1700.00	142.00	387.53	207.03	272.91	187.19	142.00	387.53	207.03	272.91	187.19						
DGEN MEGA CCPP		1200.00	150.00	15.00	69.31	0.00	462.07	0.00	15.00	69.31	0.00	462.07	0.00						
UNOSUGEN CCPP		382.50	500.00	43.00	179.95	8.54	418.49	2107.14	43.00	179.95	8.54	418.49	2107.14						
TOR. POW.	NATURAL GAS	1582.50	650.00	58.00	249.26	8.54	429.76	2,918.	58.00	249.26	8.54	429.76	2,918.						
PVT SECTOR	NATURAL GAS	4060.00	2350.00	200.00	636.79	215.57	318.39	295.40	200.00	636.79	215.57	318.39	295.40						
CENTRAL SECTOR																			
GANDHAR CCPP		657.39	540.00	48.00	23.83	21.70	49.65	109.82	48.00	23.83	21.70	49.65	109.82						
KAWAS CCPP		656.20	430.00	35.00	22.18	22.21	63.37	99.86	35.00	22.18	22.21	63.37	99.86						
NTPC Ltd.	NATURAL GAS	1313.59	970.00	83.00	46.01	43.91	55.43	104.78	83.00	46.01	43.91	55.43	104.78						
CENTRAL	NATURAL GAS	1313.59	970.00	83.00	46.01	43.91	55.43	104.78	83.00	46.01	43.91	55.43	104.78						
KAKRAPARA		440.00	9014.00	683.00	316.72	320.92	46.37	98.69	683.00	316.72	320.92	46.37	98.69	83.21	99.97	101.30	83.21	99.97	101.30
NPCIL	NUCLEAR	440.00	9014.00	683.00	316.72	320.92	46.37	98.69	683.00	316.72	320.92	46.37	98.69	83.21	99.97	101.30	83.21	99.97	101.30
CENTRAL	NUCLEAR	440.00	9014.00	683.00	316.72	320.92	46.37	98.69	683.00	316.72	320.92	46.37	98.69	83.21	99.97	101.30	83.21	99.97	101.30
TOTAL	THERMAL	16092.00	59200.00	6341.00	5288.74	6296.26	83.41	84.00	6341.00	5288.74	6296.26	83.41	84.00	54.73	45.65	54.34	54.73	45.65	54.34
TOTAL	NUCLEAR	440.00	9014.00	683.00	316.72	320.92	46.37	98.69	683.00	316.72	320.92	46.37	98.69	83.21	99.97	101.30	83.21	99.97	101.30
TOTAL	NATURAL	7551.41	4730.00	408.00	710.20	259.48	174.07	273.70	408.00	710.20	259.48	174.07	273.70						
TOTAL	HYDRO	1990.00	4151.00	189.00	150.88	174.04	79.83	86.69	189.00	150.88	174.04	79.83	86.69						
TOTAL GUJARAT		26073.41	77095.00	7621.00	6466.54	7050.70	84.85	91.71	7621.00	6466.54	7050.70	84.85	91.71						

CENTRAL ELECTRICITY AUTHORITY
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ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MADHYA PRADESH																		
STATE SECTOR																		
AMARKANTAK EXT TPS	210.00	1650.00	142.00	150.59	146.82	106.05	102.57	142.00	150.59	146.82	106.05	102.57	93.92	99.60	97.10	93.92	99.60	97.10
SANJAY GANDHI TPS	1340.00	8550.00	893.00	754.22	668.88	84.46	112.76	893.00	754.22	668.88	84.46	112.76	92.56	78.17	69.33	92.56	78.17	69.33
SATPURA TPS	1330.00	3750.00	331.00	348.38	361.63	105.25	96.34	331.00	348.38	361.63	105.25	96.34	34.57	36.38	37.76	34.57	36.38	37.76
SHREE SINGAJI TPP	2520.00	13700.00	1550.00	1125.12	1266.74	72.59	88.82	1550.00	1125.12	1266.74	72.59	88.82	85.43	62.01	69.82	85.43	62.01	69.82
MPPGCL COAL	5400.00	27650.00	2916.00	2378.31	2444.07	81.56	97.31	2916.00	2378.31	2444.07	81.56	97.31	75.00	61.17	62.86	75.00	61.17	62.86
STATE SECTOR THERMAL	5400.00	27650.00	2916.00	2378.31	2444.07	81.56	97.31	2916.00	2378.31	2444.07	81.56	97.31	75.00	61.17	62.86	75.00	61.17	62.86
BANSAGAR-II HPS	30.00	90.00	5.00	6.43	6.95	128.60	92.52	5.00	6.43	6.95	128.60	92.52						
BANSAGAR-III HPS	60.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BANSAGAR TONS-I HPS	315.00	1000.00	50.00	52.04	63.18	104.08	82.37	50.00	52.04	63.18	104.08	82.37						
BARGI HPS	90.00	420.00	33.00	15.78	35.36	47.82	44.63	33.00	15.78	35.36	47.82	44.63						
GANDHI SAGAR HPS	115.00	270.00	5.00	30.26	1.34	605.20	2258.21	5.00	30.26	1.34	605.20	2258.21						
MADHIKHERA HPS	60.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
RAJGHAT HPS	45.00	88.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.53	0.00	0.00						
MPPGCL HYDRO	715.00	2082.00	93.00	104.51	107.36	112.38	97.35	93.00	104.51	107.36	112.38	97.35						
STATE SECTOR HYDRO	715.00	2082.00	93.00	104.51	107.36	112.38	97.35	93.00	104.51	107.36	112.38	97.35						
PVT SECTOR																		
NIWARI TPP	90.00	600.00	60.00	26.90	24.98	44.83	107.69	60.00	26.90	24.98	44.83	107.69	92.59	41.51	38.55	92.59	41.51	38.55
BLAPPL COAL	90.00	600.00	60.00	26.90	24.98	44.83	107.69	60.00	26.90	24.98	44.83	107.69	92.59	41.51	38.55	92.59	41.51	38.55
MAHAN TPP	1200.00	6000.00	661.00	698.47	511.76	105.67	136.48	661.00	698.47	511.76	105.67	136.48	76.50	80.84	59.23	76.50	80.84	59.23
ESSARPMPL COAL	1200.00	6000.00	661.00	698.47	511.76	105.67	136.48	661.00	698.47	511.76	105.67	136.48	76.50	80.84	59.23	76.50	80.84	59.23
BINA TPS	500.00	3350.00	333.00	254.49	284.51	76.42	89.45	333.00	254.49	284.51	76.42	89.45	92.50	70.69	79.03	92.50	70.69	79.03
NIGRI TPP	1320.00	9100.00	923.00	860.95	771.63	93.28	111.58	923.00	860.95	771.63	93.28	111.58	97.12	90.59	81.19	97.12	90.59	81.19
JPPVL COAL	1820.00	12450.00	1256.00	1115.44	1056.14	88.81	105.61	1256.00	1115.44	1056.14	88.81	105.61	95.85	85.12	80.60	95.85	85.12	80.60
ANUPPUR TPP	1200.00	8000.00	802.00	735.92	805.53	91.76	91.36	802.00	735.92	805.53	91.76	91.36	92.82	85.18	93.23	92.82	85.18	93.23
MBPMPL COAL	1200.00	8000.00	802.00	735.92	805.53	91.76	91.36	802.00	735.92	805.53	91.76	91.36	92.82	85.18	93.23	92.82	85.18	93.23

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STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SASAN UMTTP		3960.00	32400.00	2734.00	2210.44	2765.81	80.85	79.92	2734.00	2210.44	2765.81	80.85	79.92	95.89	77.53	97.01	95.89	77.53	97.01
SPL	COAL	3960.00	32400.00	2734.00	2210.44	2765.81	80.85	79.92	2734.00	2210.44	2765.81	80.85	79.92	95.89	77.53	97.01	95.89	77.53	97.01
PVT SECTOR	THERMAL	8270.00	59450.00	5513.00	4787.17	5164.22	86.83	92.70	5513.00	4787.17	5164.22	86.83	92.70	92.59	80.40	86.73	92.59	80.40	86.73
MAHESHWAR HPS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SMHPCL	HYDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT SECTOR	HYDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL SECTOR																			
SEIONI TPP		600.00	3800.00	411.00	339.12	370.82	82.51	91.45	411.00	339.12	370.82	82.51	91.45	95.14	78.50	85.84	95.14	78.50	85.84
JHAPL	COAL	600.00	3800.00	411.00	339.12	370.82	82.51	91.45	411.00	339.12	370.82	82.51	91.45	95.14	78.50	85.84	95.14	78.50	85.84
GADARWARA TPP		1600.00	10500.00	1148.00	734.21	1021.86	63.96	71.85	1148.00	734.21	1021.86	63.96	71.85	99.65	63.73	88.70	99.65	63.73	88.70
KHARGONE STPP		1320.00	8500.00	932.00	611.85	445.52	65.65	137.33	932.00	611.85	445.52	65.65	137.33	98.06	64.38	46.88	98.06	64.38	46.88
VINDHYACHAL STPS		4760.00	38500.00	3325.00	3242.43	3116.44	97.52	104.04	3325.00	3242.43	3116.44	97.52	104.04	97.02	94.61	90.93	97.02	94.61	90.93
NTPC Ltd.	COAL	7680.00	57500.00	5405.00	4588.49	4583.82	84.89	100.10	5405.00	4588.49	4583.82	84.89	100.10	97.75	82.98	82.90	97.75	82.98	82.90
CENTRAL	THERMAL	8280.00	61300.00	5816.00	4927.61	4954.64	84.73	99.45	5816.00	4927.61	4954.64	84.73	99.45	97.56	82.66	83.11	97.56	82.66	83.11
INDIRA SAGAR HPS		1000.00	2150.00	111.00	29.81	181.84	26.86	16.39	111.00	29.81	181.84	26.86	16.39						
OMKARESHWAR HPS		520.00	1115.00	56.00	20.87	93.88	37.27	22.23	56.00	20.87	93.88	37.27	22.23						
NHDC	HYDRO	1520.00	3265.00	167.00	50.68	275.72	30.35	18.38	167.00	50.68	275.72	30.35	18.38						
CENTRAL	HYDRO	1520.00	3265.00	167.00	50.68	275.72	30.35	18.38	167.00	50.68	275.72	30.35	18.38						
TOTAL	THERMAL	21950.00	148400.0	14245.00	12093.09	12562.93	84.89	96.26	14245.00	12093.09	12562.93	84.89	96.26	90.13	76.52	79.49	90.13	76.52	79.49
TOTAL	HYDRO	2235.00	5347.00	260.00	155.19	383.08	59.69	40.51	260.00	155.19	383.08	59.69	40.51						
TOTAL MADHYA PRADESH		24185.00	153747.0	14505.00	12248.28	12946.01	84.44	94.61	14505.00	12248.28	12946.01	84.44	94.61						
MAHARASHTRA																			
STATE SECTOR																			
BHUSAWAL TPS		1210.00	8600.00	733.00	693.93	624.54	94.67	111.11	733.00	693.93	624.54	94.67	111.11	84.14	79.65	71.69	84.14	79.65	71.69
CHANDRAPUR(MAHARASHTRA) STPS		2920.00	18600.00	1890.00	1564.22	1590.92	82.76	98.32	1890.00	1564.22	1590.92	82.76	98.32	89.90	74.40	75.67	89.90	74.40	75.67
KHAPARKHEDA TPS		1340.00	7500.00	796.00	689.56	736.74	86.63	93.60	796.00	689.56	736.74	86.63	93.60	82.50	71.47	76.36	82.50	71.47	76.36

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STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2022-23	2022-23	2022-23			2022-23	2022-23	2022-23			2022-23			
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
KORADI TPS		2190.00	11650.00	1275.00	986.00	1124.65	77.33	87.67	1275.00	986.00	1124.65	77.33	87.67	80.86	62.53	71.32	80.86	62.53	71.32
NASIK TPS		630.00	3000.00	326.00	235.65	243.89	72.29	96.62	326.00	235.65	243.89	72.29	96.62	71.87	51.95	53.77	71.87	51.95	53.77
PARAS TPS		500.00	3200.00	330.00	282.43	305.73	85.58	92.38	330.00	282.43	305.73	85.58	92.38	91.67	78.45	84.93	91.67	78.45	84.93
PARLI TPS		750.00	3600.00	393.00	417.57	356.05	106.25	117.28	393.00	417.57	356.05	106.25	117.28	72.78	77.33	65.94	72.78	77.33	65.94
MAHAGENCO	COAL	9540.00	56150.00	5743.00	4869.36	4982.52	84.79	97.73	5743.00	4869.36	4982.52	84.79	97.73	83.61	70.89	72.54	83.61	70.89	72.54
STATE SECTOR	THERMAL	9540.00	56150.00	5743.00	4869.36	4982.52	84.79	97.73	5743.00	4869.36	4982.52	84.79	97.73	83.61	70.89	72.54	83.61	70.89	72.54
URAN CCPP		672.00	2100.00	216.00	92.40	192.51	42.78	48.00	216.00	92.40	192.51	42.78	48.00						
MAHAGENCO	NATURAL GAS	672.00	2100.00	216.00	92.40	192.51	42.78	48.00	216.00	92.40	192.51	42.78	48.00						
STATE SECTOR	NATURAL GAS	672.00	2100.00	216.00	92.40	192.51	42.78	48.00	216.00	92.40	192.51	42.78	48.00						
BHIRA TAIL RACE HPS		80.00	85.00	5.00	8.32	5.96	166.40	139.60	5.00	8.32	5.96	166.40	139.60						
GHATGHAR PSS HPS		250.00	384.00	35.00	0.56	7.37	1.60	7.60	35.00	0.56	7.37	1.60	7.60						
KOYNA DPH HPS		36.00	130.00	10.00	24.27	22.23	242.70	109.18	10.00	24.27	22.23	242.70	109.18						
KOYNA-I&II HPS		600.00	800.00	130.00	132.89	186.68	102.22	71.19	130.00	132.89	186.68	102.22	71.19						
KOYNA-III HPS		320.00	568.00	73.00	71.11	325.89	97.41	21.82	73.00	71.11	325.89	97.41	21.82						
KOYNA-IV HPS		1000.00	1667.00	232.00	213.00	111.08	91.81	191.75	232.00	213.00	111.08	91.81	191.75						
TILLARI HPS		60.00	110.00	11.00	6.17	14.79	56.09	41.72	11.00	6.17	14.79	56.09	41.72						
VAITARNA HPS		60.00	144.00	22.00	35.46	24.01	161.18	147.69	22.00	35.46	24.01	161.18	147.69						
MAHAGENCO	HYDRO	2406.00	3888.00	518.00	491.78	698.01	94.94	70.45	518.00	491.78	698.01	94.94	70.45						
PENCH HPS		160.00	325.00	8.00	5.46	11.37	68.25	48.02	8.00	5.46	11.37	68.25	48.02						
MPPGCL	HYDRO	160.00	325.00	8.00	5.46	11.37	68.25	48.02	8.00	5.46	11.37	68.25	48.02						
STATE SECTOR	HYDRO	2566.00	4213.00	526.00	497.24	709.38	94.53	70.10	526.00	497.24	709.38	94.53	70.10						
PVT SECTOR																			
DAHANU TPS		500.00	3800.00	335.00	282.38	347.66	84.29	81.22	335.00	282.38	347.66	84.29	81.22	93.06	78.44	96.57	93.06	78.44	96.57
AEML	COAL	500.00	3800.00	335.00	282.38	347.66	84.29	81.22	335.00	282.38	347.66	84.29	81.22	93.06	78.44	96.57	93.06	78.44	96.57
MIHAN TPS		246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMNEPL	COAL	246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRORA TPS		3300.00	23800.00	2228.00	2025.75	2084.91	90.92	97.16	2228.00	2025.75	2084.91	90.92	97.16	93.77	85.26	87.75	93.77	85.26	87.75
APL	COAL	3300.00	23800.00	2228.00	2025.75	2084.91	90.92	97.16	2228.00	2025.75	2084.91	90.92	97.16	93.77	85.26	87.75	93.77	85.26	87.75

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

SUB- REPORT 16

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DHARIWAL TPP	600.00	3700.00	398.00	398.50	403.06	100.13	98.87	398.00	398.50	403.06	100.13	98.87	92.13	92.25	93.30	92.13	92.25	93.30
DIL COAL	600.00	3700.00	398.00	398.50	403.06	100.13	98.87	398.00	398.50	403.06	100.13	98.87	92.13	92.25	93.30	92.13	92.25	93.30
GEPL TPP Ph-I	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEPL COAL	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GMR WARORA TPS	600.00	4200.00	394.00	386.80	394.33	98.17	98.09	394.00	386.80	394.33	98.17	98.09	91.20	89.54	91.28	91.20	89.54	91.28
GMR ENERG COAL	600.00	4200.00	394.00	386.80	394.33	98.17	98.09	394.00	386.80	394.33	98.17	98.09	91.20	89.54	91.28	91.20	89.54	91.28
BELA TPS	270.00	1000.00	103.00	156.17	0.00	151.62	0.00	103.00	156.17	0.00	151.62	0.00	52.98	80.33	0.00	52.98	80.33	0.00
IEPL COAL	270.00	1000.00	103.00	156.17	0.00	151.62	0.00	103.00	156.17	0.00	151.62	0.00	52.98	80.33	0.00	52.98	80.33	0.00
JSW RATNAGIRI TPP	300.00	1000.00	108.00	203.16	0.00	188.11	0.00	108.00	203.16	0.00	188.11	0.00	50.00	94.06	0.00	50.00	94.06	0.00
JSWEL COAL	300.00	1000.00	108.00	203.16	0.00	188.11	0.00	108.00	203.16	0.00	188.11	0.00	50.00	94.06	0.00	50.00	94.06	0.00
LANCO VIDARBHA TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LVTPL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMRAVATI TPS	1350.00	8550.00	884.00	900.24	923.64	101.84	97.47	884.00	900.24	923.64	101.84	97.47	90.95	92.62	95.02	90.95	92.62	95.02
RATTANINDIA COAL	1350.00	8550.00	884.00	900.24	923.64	101.84	97.47	884.00	900.24	923.64	101.84	97.47	90.95	92.62	95.02	90.95	92.62	95.02
SHIRPUR TPP	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPPL COAL	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NASIK (P) TPS	1350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STPL COAL	1350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TROMBAY TPS	750.00	3700.00	404.00	348.70	475.52	86.31	73.33	404.00	348.70	475.52	86.31	73.33	74.81	64.57	88.06	74.81	64.57	88.06
TATA PCL COAL	750.00	3700.00	404.00	348.70	475.52	86.31	73.33	404.00	348.70	475.52	86.31	73.33	74.81	64.57	88.06	74.81	64.57	88.06
BUTIBORI TPP	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIP COAL	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WARDHA WARORA TPP	540.00	2600.00	283.00	343.40	245.85	121.34	139.68	283.00	343.40	245.85	121.34	139.68	72.79	88.32	63.23	72.79	88.32	63.23
WPCL COAL	540.00	2600.00	283.00	343.40	245.85	121.34	139.68	283.00	343.40	245.85	121.34	139.68	72.79	88.32	63.23	72.79	88.32	63.23
PVT SECTOR THERMAL	10676.00	52350.00	5137.00	5045.10	4874.97	98.21	103.49	5137.00	5045.10	4874.97	98.21	103.49	66.83	65.63	63.42	66.83	65.63	63.42
MANGAON CCPP	388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PGPL NATURAL GAS	388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TROMBAY CCPP	180.00	500.00	52.00	97.38	93.23	187.27	104.45	52.00	97.38	93.23	187.27	104.45						

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
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ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2022-23	2022-23	2022-23			2022-23	2022-23	2022-23			2022-23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
TATA PCL	NATURAL GAS	180.00	500.00	52.00	97.38	93.23	187.27	104.45	52.00	97.38	93.23	187.27	104.45						
PVT SECTOR	NATURAL GAS	568.00	500.00	52.00	97.38	93.23	187.27	104.45	52.00	97.38	93.23	187.27	104.45						
BHANDARDHARA	HPS ST-II	34.00	36.00	6.00	4.90	4.79	81.67	102.30	6.00	4.90	4.79	81.67	102.30						
DLHP	HYDRO	34.00	36.00	6.00	4.90	4.79	81.67	102.30	6.00	4.90	4.79	81.67	102.30						
BHIRA	HPS	150.00	452.00	35.00	41.33	25.15	118.09	164.33	35.00	41.33	25.15	118.09	164.33						
BHIRA PSS	HPS	150.00	448.00	35.00	39.21	33.73	112.03	116.25	35.00	39.21	33.73	112.03	116.25						
BHIVPURI	HPS	75.00	285.00	34.00	36.19	37.18	106.44	97.34	34.00	36.19	37.18	106.44	97.34						
KHOPOLI	HPS	72.00	285.00	22.00	28.44	29.52	129.27	96.34	22.00	28.44	29.52	129.27	96.34						
TATA MAH.	HYDRO	447.00	1470.00	126.00	145.17	125.58	115.21	115.60	126.00	145.17	125.58	115.21	115.60						
PVT SECTOR	HYDRO	481.00	1506.00	132.00	150.07	130.37	113.69	115.11	132.00	150.07	130.37	113.69	115.11						
CENTRAL SECTOR																			
MAUDA TPS		2320.00	15600.00	1521.00	1257.75	1321.89	82.69	95.15	1521.00	1257.75	1321.89	82.69	95.15	91.06	75.30	79.14	91.06	75.30	79.14
SOLAPUR STPS		1320.00	6900.00	754.00	492.77	737.08	65.35	66.85	754.00	492.77	737.08	65.35	66.85	79.34	51.85	77.55	79.34	51.85	77.55
NTPC Ltd.	COAL	3640.00	22500.00	2275.00	1750.52	2058.97	76.95	85.02	2275.00	1750.52	2058.97	76.95	85.02	86.81	66.79	78.56	86.81	66.79	78.56
CENTRAL	THERMAL	3640.00	22500.00	2275.00	1750.52	2058.97	76.95	85.02	2275.00	1750.52	2058.97	76.95	85.02	86.81	66.79	78.56	86.81	66.79	78.56
RATNAGIRI CCPP		1967.08	1050.00	98.00	53.30	103.73	54.39	51.38	98.00	53.30	103.73	54.39	51.38						
RGPPL	NATURAL GAS	1967.08	1050.00	98.00	53.30	103.73	54.39	51.38	98.00	53.30	103.73	54.39	51.38						
CENTRAL	NATURAL GAS	1967.08	1050.00	98.00	53.30	103.73	54.39	51.38	98.00	53.30	103.73	54.39	51.38						
TARAPUR		1400.00	8151.00	396.00	390.40	780.55	98.59	50.02	396.00	390.40	780.55	98.59	50.02	39.29	38.73	77.44	39.29	38.73	77.44
NPCIL	NUCLEAR	1400.00	8151.00	396.00	390.40	780.55	98.59	50.02	396.00	390.40	780.55	98.59	50.02	39.29	38.73	77.44	39.29	38.73	77.44
CENTRAL	NUCLEAR	1400.00	8151.00	396.00	390.40	780.55	98.59	50.02	396.00	390.40	780.55	98.59	50.02	39.29	38.73	77.44	39.29	38.73	77.44
TOTAL	THERMAL	23856.00	131000.0	13155.00	11664.98	11916.46	88.67	97.89	13155.00	11664.98	11916.46	88.67	97.89	76.59	67.91	69.38	76.59	67.91	69.38
TOTAL	NUCLEAR	1400.00	8151.00	396.00	390.40	780.55	98.59	50.02	396.00	390.40	780.55	98.59	50.02	39.29	38.73	77.44	39.29	38.73	77.44
TOTAL	NATURAL	3207.08	3650.00	366.00	243.08	389.47	66.42	62.41	366.00	243.08	389.47	66.42	62.41						
TOTAL	HYDRO	3047.00	5719.00	658.00	647.31	839.75	98.38	77.08	658.00	647.31	839.75	98.38	77.08						
TOTAL MAHARASHTRA		31510.08	148520.0	14575.00	12945.77	13926.23	88.82	92.96	14575.00	12945.77	13926.23	88.82	92.96						

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STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SOUTHERN REGION																		
ANDHRA PRADESH																		
STATE SECTOR																		
Dr. N.TATA RAO TPS	1760.00	13500.00	1205.00	1072.16	1121.10	88.98	95.63	1205.00	1072.16	1121.10	88.98	95.63	65.38	84.61	88.47	65.38	84.61	88.47
RAYALASEEMA TPS	1650.00	9500.00	1030.00	868.70	870.33	84.34	99.81	1030.00	868.70	870.33	84.34	99.81	86.70	73.12	73.26	86.70	73.12	73.26
APGENCO COAL	3410.00	23000.00	2235.00	1940.86	1991.43	86.84	97.46	2235.00	1940.86	1991.43	86.84	97.46	73.73	79.05	81.11	73.73	79.05	81.11
DAMODARAM SANJEEVAIAH TPS	2400.00	9000.00	1007.00	928.98	552.32	92.25	168.20	1007.00	928.98	552.32	92.25	168.20	58.28	55.66	47.94	58.28	55.66	47.94
APPDCL COAL	2400.00	9000.00	1007.00	928.98	552.32	92.25	168.20	1007.00	928.98	552.32	92.25	168.20	58.28	55.66	47.94	58.28	55.66	47.94
STATE SECTOR THERMAL	5810.00	32000.00	3242.00	2869.84	2543.75	88.52	112.82	3242.00	2869.84	2543.75	88.52	112.82	68.12	71.58	70.52	68.12	71.58	70.52
JEGURUPADU CCPP PH I	235.40	200.00	20.00	0.00	45.77	0.00	0.00	20.00	0.00	45.77	0.00	0.00						
APEPDCL NATURAL GAS	235.40	200.00	20.00	0.00	45.77	0.00	0.00	20.00	0.00	45.77	0.00	0.00						
STATE SECTOR NATURAL GAS	235.40	200.00	20.00	0.00	45.77	0.00	0.00	20.00	0.00	45.77	0.00	0.00						
LOWER SILERU HPS	460.00	1084.00	96.00	86.37	104.18	89.97	82.90	96.00	86.37	104.18	89.97	82.90						
NAGARJUN SGR RBC EXTN. HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NAGARJUN SGR RBC HPS	90.00	128.00	3.00	0.09	7.27	3.00	1.24	3.00	0.09	7.27	3.00	1.24						
NAGARJUN SGR TPD	50.00	90.00	1.00	0.36	1.71	36.00	21.05	1.00	0.36	1.71	36.00	21.05						
SRISAILAM HPS	770.00	1047.00	60.00	5.76	0.00	9.60	0.00	60.00	5.76	0.00	9.60	0.00						
UPPER SILERU HPS	240.00	470.00	50.00	25.29	60.34	50.58	41.91	50.00	25.29	60.34	50.58	41.91						
APGENCO HYDRO	1610.00	2819.00	210.00	117.87	173.50	56.13	67.94	210.00	117.87	173.50	56.13	67.94						
STATE SECTOR HYDRO	1610.00	2819.00	210.00	117.87	173.50	56.13	67.94	210.00	117.87	173.50	56.13	67.94						
PVT SECTOR																		
VIZAG TPP	1040.00	3800.00	404.00	419.96	305.23	103.95	137.59	404.00	419.96	305.23	103.95	137.59	53.95	56.08	40.76	53.95	56.08	40.76
HNPC COAL	1040.00	3800.00	404.00	419.96	305.23	103.95	137.59	404.00	419.96	305.23	103.95	137.59	53.95	56.08	40.76	53.95	56.08	40.76
LVS POWER DG	36.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
LVS POWER DIESEL	36.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
THAMMINAPATNAM TPS	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEL COAL	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PAINAMPURAM TPP	1320.00	9300.00	879.00	845.39	822.44	96.18	102.79	879.00	845.39	822.44	96.18	102.79	92.49	88.95	86.54	92.49	88.95	86.54
SGPL TPP	1320.00	8500.00	872.00	730.10	829.62	83.73	88.00	872.00	730.10	829.62	83.73	88.00	91.75	76.82	87.29	91.75	76.82	87.29
SEIL COAL	2640.00	17800.00	1751.00	1575.49	1652.06	89.98	95.37	1751.00	1575.49	1652.06	89.98	95.37	92.12	82.89	86.91	92.12	82.89	86.91
SIMHAPURI TPS	600.00	0.00	0.00	108.18	0.00	0.00	0.00	0.00	108.18	0.00	0.00	0.00	0.00	25.04	0.00	0.00	25.04	0.00
SEPL COAL	600.00	0.00	0.00	108.18	0.00	0.00	0.00	0.00	108.18	0.00	0.00	0.00	0.00	25.04	0.00	0.00	25.04	0.00
PVT SECTOR THERMAL	4616.80	21600.00	2155.00	2103.63	1957.29	97.62	107.48	2155.00	2103.63	1957.29	97.62	107.48	65.35	63.79	59.35	65.35	63.79	59.35
VIJJESWARAM CCPP	272.00	500.00	50.00	0.00	79.27	0.00	0.00	50.00	0.00	79.27	0.00	0.00						
APGPCL NATURAL GAS	272.00	500.00	50.00	0.00	79.27	0.00	0.00	50.00	0.00	79.27	0.00	0.00						
PEDDAPURAM CCPP	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BSES AP NATURAL GAS	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GAUTAMI CCPP	464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GAUTAMI NATURAL GAS	464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GMR Energy Ltd - Kakinada	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GMR ENERG NATURAL GAS	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GREL CCPP (Rajahmundry)	768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GREL NATURAL GAS	768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
JEGURUPADU CCPP PH II	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GVKP&IL NATURAL GAS	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONASEEMA CCPP	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONA NATURAL GAS	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONDAPALLI CCPP	368.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONDAPALLI EXTN CCPP	366.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONDAPALLI ST-3 CCPP	742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONDAPALI NATURAL GAS	1476.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GODAVARI CCPP	208.00	400.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00						
SPGL NATURAL GAS	208.00	400.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00						
VEMAGIRI CCPP	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
VEMAGIRI NATURAL GAS	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

SUB- REPORT 16

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PVT SECTOR NATURAL GAS	4663.14	900.00	90.00	0.00	79.27	0.00	0.00	90.00	0.00	79.27	0.00	0.00						
CENTRAL SECTOR																		
SIMHADRI	2000.00	13600.00	1329.00	977.07	1350.75	73.52	72.34	1329.00	977.07	1350.75	73.52	72.34	92.29	67.85	93.80	92.29	67.85	93.80
NTPC Ltd. COAL	2000.00	13600.00	1329.00	977.07	1350.75	73.52	72.34	1329.00	977.07	1350.75	73.52	72.34	92.29	67.85	93.80	92.29	67.85	93.80
CENTRAL THERMAL	2000.00	13600.00	1329.00	977.07	1350.75	73.52	72.34	1329.00	977.07	1350.75	73.52	72.34	92.29	67.85	93.80	92.29	67.85	93.80
TOTAL THERMAL	12426.80	67200.00	6726.00	5950.54	5851.79	88.47	101.69	6726.00	5950.54	5851.79	88.47	101.69	70.82	67.86	70.12	70.82	67.86	70.12
TOTAL NATURAL	4898.54	1100.00	110.00	0.00	125.04	0.00	0.00	110.00	0.00	125.04	0.00	0.00						
TOTAL HYDRO	1610.00	2819.00	210.00	117.87	173.50	56.13	67.94	210.00	117.87	173.50	56.13	67.94						
TOTAL ANDHRA PRADESH	18935.34	71119.00	7046.00	6068.41	6150.33	86.13	98.67	7046.00	6068.41	6150.33	86.13	98.67						
KARNATAKA																		
STATE SECTOR																		
BELLARY TPS	1700.00	9000.00	1015.00	780.70	629.98	76.92	123.92	1015.00	780.70	629.98	76.92	123.92	82.92	63.78	51.47	82.92	63.78	51.47
RAICHUR TPS	1720.00	8500.00	958.00	761.22	623.88	79.46	122.01	958.00	761.22	623.88	79.46	122.01	77.36	61.47	50.38	77.36	61.47	50.38
KPCL COAL	3420.00	17500.00	1973.00	1541.92	1253.86	78.15	122.97	1973.00	1541.92	1253.86	78.15	122.97	80.13	62.62	50.92	80.13	62.62	50.92
YERMARUS TPP	1600.00	6000.00	618.00	481.92	658.67	77.98	73.17	618.00	481.92	658.67	77.98	73.17	53.65	41.83	57.18	53.65	41.83	57.18
RPCL COAL	1600.00	6000.00	618.00	481.92	658.67	77.98	73.17	618.00	481.92	658.67	77.98	73.17	53.65	41.83	57.18	53.65	41.83	57.18
STATE SECTOR THERMAL	5020.00	23500.00	2591.00	2023.84	1912.53	78.11	105.82	2591.00	2023.84	1912.53	78.11	105.82	71.69	55.99	52.91	71.69	55.99	52.91
YELAHANKA CCPP	0.00	500.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00						
KPCL NATURAL GAS	0.00	500.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00						
STATE SECTOR NATURAL GAS	0.00	500.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00						
HAMPI HPS	36.00	79.00	2.00	2.95	6.11	147.50	48.28	2.00	2.95	6.11	147.50	48.28						
T B DAM HPS	36.00	81.00	2.00	0.38	3.02	19.00	12.58	2.00	0.38	3.02	19.00	12.58						
APGENCO HYDRO	72.00	160.00	4.00	3.33	9.13	83.25	36.47	4.00	3.33	9.13	83.25	36.47						
ALMATTI DPH HPS	290.00	510.00	2.00	0.47	0.00	23.50	0.00	2.00	0.47	0.00	23.50	0.00						
BHADRA HPS	26.00	60.00	3.00	4.22	4.55	140.67	92.75	3.00	4.22	4.55	140.67	92.75						
GERUSUPPA HPS	240.00	548.00	60.00	44.19	53.05	73.65	83.30	60.00	44.19	53.05	73.65	83.30						
GHAT PRABHA HPS	32.00	86.00	4.00	4.62	5.30	115.50	87.17	4.00	4.62	5.30	115.50	87.17						

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
JOG HPS	139.20	350.00	30.00	44.60	52.77	148.67	84.52	30.00	44.60	52.77	148.67	84.52						
KADRA HPS	150.00	400.00	39.00	22.35	36.83	57.31	60.68	39.00	22.35	36.83	57.31	60.68						
KALINADI HPS	900.00	3000.00	371.00	293.40	424.34	79.08	69.14	371.00	293.40	424.34	79.08	69.14						
KALINADI SUPA HPS	100.00	406.00	43.00	61.07	51.40	142.02	118.81	43.00	61.07	51.40	142.02	118.81						
KODASALI HPS	120.00	400.00	44.00	33.67	42.68	76.52	78.89	44.00	33.67	42.68	76.52	78.89						
LIGANAMAKKI HPS	55.00	301.00	31.00	17.47	20.12	56.35	86.83	31.00	17.47	20.12	56.35	86.83						
MUNIRABAD HPS	28.00	96.00	1.00	0.00	1.63	0.00	0.00	1.00	0.00	1.63	0.00	0.00						
SHARAVATHI HPS	1035.00	4800.00	570.00	464.84	534.86	81.55	86.91	570.00	464.84	534.86	81.55	86.91						
SIVASAMUNDRUM HPS	42.00	225.00	10.00	10.47	22.29	104.70	46.97	10.00	10.47	22.29	104.70	46.97						
VARAHI HPS	460.00	1060.00	105.00	80.51	132.39	76.68	60.81	105.00	80.51	132.39	76.68	60.81						
KPCLHYDRO	3617.20	12242.00	1313.00	1081.88	1382.21	82.40	78.27	1313.00	1081.88	1382.21	82.40	78.27						
STATE SECTORHYDRO	3689.20	12402.00	1317.00	1085.21	1391.34	82.40	78.00	1317.00	1085.21	1391.34	82.40	78.00						
PVT SECTOR																		
BELLARY DG	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BELLARYDIESEL	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TORANGALLU TPS(SBU-I)	260.00	1300.00	117.00	159.28	179.69	136.14	88.64	117.00	159.28	179.69	136.14	88.64	62.50	85.09	95.99	62.50	85.09	95.99
TORANGALLU TPS(SBU-II)	600.00	1900.00	194.00	238.94	339.64	123.16	70.35	194.00	238.94	339.64	123.16	70.35	44.91	55.31	78.62	44.91	55.31	78.62
JSWELCOAL	860.00	3200.00	311.00	398.22	519.33	128.05	76.68	311.00	398.22	519.33	128.05	76.68	50.23	64.31	83.87	50.23	64.31	83.87
UDUPI TPP	1200.00	1800.00	155.00	364.24	316.35	234.99	115.14	155.00	364.24	316.35	234.99	115.14	17.94	42.16	36.61	17.94	42.16	36.61
UPCLCOAL	1200.00	1800.00	155.00	364.24	316.35	234.99	115.14	155.00	364.24	316.35	234.99	115.14	17.94	42.16	36.61	17.94	42.16	36.61
PVT SECTORTHERMAL	2085.20	5000.00	466.00	762.46	835.68	163.62	91.24	466.00	762.46	835.68	163.62	91.24	31.42	51.41	56.34	31.42	51.41	56.34
CENTRAL SECTOR																		
KUDGI STPP	2400.00	12850.00	1486.00	1071.97	1155.77	72.14	92.75	1486.00	1071.97	1155.77	72.14	92.75	86.00	62.04	66.88	86.00	62.04	66.88
NTPC Ltd.COAL	2400.00	12850.00	1486.00	1071.97	1155.77	72.14	92.75	1486.00	1071.97	1155.77	72.14	92.75	86.00	62.04	66.88	86.00	62.04	66.88
CENTRALTHERMAL	2400.00	12850.00	1486.00	1071.97	1155.77	72.14	92.75	1486.00	1071.97	1155.77	72.14	92.75	86.00	62.04	66.88	86.00	62.04	66.88
KAIGA	880.00	6256.00	609.00	649.07	647.44	106.58	100.25	609.00	649.07	647.44	106.58	100.25	96.12	102.44	102.18	96.12	102.44	102.18
NPCILNUCLEAR	880.00	6256.00	609.00	649.07	647.44	106.58	100.25	609.00	649.07	647.44	106.58	100.25	96.12	102.44	102.18	96.12	102.44	102.18
CENTRALNUCLEAR	880.00	6256.00	609.00	649.07	647.44	106.58	100.25	609.00	649.07	647.44	106.58	100.25	96.12	102.44	102.18	96.12	102.44	102.18

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2022-23	2022-23	2022-23			2022-23	2022-23	2022-23			2022-23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
TOTAL	THERMAL	9505.20	41350.00	4543.00	3858.27	3903.98	84.93	98.83	4543.00	3858.27	3903.98	84.93	98.83	66.56	56.53	57.20	66.56	56.53	57.20
TOTAL	NUCLEAR	880.00	6256.00	609.00	649.07	647.44	106.58	100.25	609.00	649.07	647.44	106.58	100.25	96.12	102.44	102.18	96.12	102.44	102.18
TOTAL	HYDRO	3689.20	12402.00	1317.00	1085.21	1391.34	82.40	78.00	1317.00	1085.21	1391.34	82.40	78.00						
TOTAL KARNATAKA		14074.40	60508.00	6511.00	5592.55	5942.76	85.89	94.11	6511.00	5592.55	5942.76	85.89	94.11						
KERALA																			
STATE SECTOR																			
BRAMHAPURAM DG		63.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KOZHIKODE DG		96.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00						
KSEB	DIESEL	159.96	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00						
STATE SECTOR THERMAL		159.96	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00						
IDAMALAYAR HPS		75.00	380.00	38.00	27.93	39.31	73.50	71.05	38.00	27.93	39.31	73.50	71.05						
IDUKKI HPS		780.00	2632.00	389.00	245.86	399.61	63.20	61.52	389.00	245.86	399.61	63.20	61.52						
KAKKAD HPS		50.00	271.00	23.00	20.08	22.70	87.30	88.46	23.00	20.08	22.70	87.30	88.46						
KUTTIYADI ADDL EXTN		100.00	0.00	0.00	23.06	29.00	0.00	79.52	0.00	23.06	29.00	0.00	79.52						
KUTTIYADI EXTN HPS		50.00	0.00	0.00	13.91	10.06	0.00	138.27	0.00	13.91	10.06	0.00	138.27						
KUTTIYADI HPS		75.00	752.00	52.00	10.57	8.31	20.33	127.20	52.00	10.57	8.31	20.33	127.20						
LOWER PERIYAR HPS		180.00	624.00	15.00	23.49	23.64	156.60	99.37	15.00	23.49	23.64	156.60	99.37						
NARIAMANGLAM HPS		52.65	351.00	19.00	8.23	9.48	43.32	86.81	19.00	8.23	9.48	43.32	86.81						
PALLIVASAL HPS		37.50	162.00	11.00	13.28	11.54	120.73	115.08	11.00	13.28	11.54	120.73	115.08						
PALLIVASAL NEW HPS			86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PANNIAR HPS		30.00	172.00	12.00	20.00	14.52	166.67	137.74	12.00	20.00	14.52	166.67	137.74						
PORINGALKUTTU HPS		32.00	319.00	14.00	5.85	8.78	41.79	66.63	14.00	5.85	8.78	41.79	66.63						
SABARIGIRI HPS		300.00	1401.00	163.00	142.05	155.44	87.15	91.39	163.00	142.05	155.44	87.15	91.39						
SENGULAM HPS		48.00	182.00	9.00	0.00	9.72	0.00	0.00	9.00	0.00	9.72	0.00	0.00						
SHOLAYAR HPS		54.00	237.00	24.00	12.69	33.44	52.87	37.95	24.00	12.69	33.44	52.87	37.95						
THOTTIYAR HPS		0.00	99.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
KSEB	HYDRO	1864.15	7668.00	769.00	567.00	775.55	73.73	73.11	769.00	567.00	775.55	73.73	73.11						
STATE SECTOR	HYDRO	1864.15	7668.00	769.00	567.00	775.55	73.73	73.11	769.00	567.00	775.55	73.73	73.11						
PVT SECTOR																			
	COCHIN CCPP (Liq.)	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BSES(C)	NATURAL GAS	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT SECTOR	NATURAL GAS	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL SECTOR																			
	R. GANDHI CCPP (Liq.)	359.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NTPC Ltd.	NATURAL GAS	359.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL	NATURAL GAS	359.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL	THERMAL	159.96	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00						
TOTAL	NATURAL	533.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL	HYDRO	1864.15	7668.00	769.00	567.00	775.55	73.73	73.11	769.00	567.00	775.55	73.73	73.11						
TOTAL KERALA		2557.69	7668.00	769.00	567.00	775.67	73.73	73.10	769.00	567.00	775.67	73.73	73.10						
LAKSHADWEEP																			
STATE SECTOR																			
	LAKSHDWEEP DG	26.83	0.00	0.00	4.50	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00						
LAKSH	DIESEL	26.83	0.00	0.00	4.50	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00						
STATE SECTOR	THERMAL	26.83	0.00	0.00	4.50	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00						
TOTAL	THERMAL	26.83	0.00	0.00	4.50	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00						
TOTAL LAKSHADWEEP		26.83	0.00	0.00	4.50	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00						
PUDUCHERRY																			
STATE SECTOR																			
	KARAIKAL CCPP	32.50	250.00	22.00	21.00	18.81	95.45	111.64	22.00	21.00	18.81	95.45	111.64						
P&ED, Pudu.	NATURAL GAS	32.50	250.00	22.00	21.00	18.81	95.45	111.64	22.00	21.00	18.81	95.45	111.64						
STATE SECTOR	NATURAL GAS	32.50	250.00	22.00	21.00	18.81	95.45	111.64	22.00	21.00	18.81	95.45	111.64						

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
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SUB- REPORT 16

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
TOTAL NATURAL	32.50	250.00	22.00	21.00	18.81	95.45	111.64	22.00	21.00	18.81	95.45	111.64						
TOTAL PUDUCHERRY	32.50	250.00	22.00	21.00	18.81	95.45	111.64	22.00	21.00	18.81	95.45	111.64						
TAMIL NADU																		
STATE SECTOR																		
ENNORE SCTPP		100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
METTUR TPS	840.00	5000.00	545.00	530.19	496.25	97.28	106.84	545.00	530.19	496.25	97.28	106.84	90.11	87.66	82.05	90.11	87.66	82.05
METTUR TPS - II	600.00	3000.00	344.00	354.97	311.03	103.19	114.13	344.00	354.97	311.03	103.19	114.13	79.63	82.17	72.00	79.63	82.17	72.00
NORTH CHENNAI TPS	1830.00	12450.00	1255.00	862.38	929.90	68.72	92.74	1255.00	862.38	929.90	68.72	92.74	66.28	65.45	70.58	66.28	65.45	70.58
TUTICORIN TPS	1050.00	6000.00	691.00	606.56	341.90	87.78	177.41	691.00	606.56	341.90	87.78	177.41	91.40	80.23	45.22	91.40	80.23	45.22
UDANGUDI TPP	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TANGEDCO COAL	4320.00	26650.00	2835.00	2354.10	2079.08	83.04	113.23	2835.00	2354.10	2079.08	83.04	113.23	76.90	75.68	66.84	76.90	75.68	66.84
STATE SECTOR THERMAL	4320.00	26650.00	2835.00	2354.10	2079.08	83.04	113.23	2835.00	2354.10	2079.08	83.04	113.23	76.90	75.68	66.84	76.90	75.68	66.84
BASIN BRIDGE GT (Liq.)	120.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00	0.83	0.00	0.00						
KOVIKALPAL CCPP	107.88	200.00	19.00	12.97	14.85	68.26	87.34	19.00	12.97	14.85	68.26	87.34						
KUTTALAM CCPP	100.00	450.00	50.00	52.05	22.43	104.10	232.06	50.00	52.05	22.43	104.10	232.06						
VALUTHUR CCPP	186.20	1250.00	122.00	101.38	96.14	83.10	105.45	122.00	101.38	96.14	83.10	105.45						
TANGEDCO NATURAL GAS	514.08	1900.00	191.00	166.40	134.25	87.12	123.95	191.00	166.40	134.25	87.12	123.95						
STATE SECTOR NATURAL GAS	514.08	1900.00	191.00	166.40	134.25	87.12	123.95	191.00	166.40	134.25	87.12	123.95						
ALIYAR HPS	60.00	130.00	11.00	9.14	8.24	83.09	110.92	11.00	9.14	8.24	83.09	110.92						
BHAWANI BARRAGE-II HPS	30.00	68.00	2.00	0.00	1.31	0.00	0.00	2.00	0.00	1.31	0.00	0.00						
BHAWANI BARRAGE-III HPS	30.00	68.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00						
BHAWANI KATTAL	30.00	36.00	0.00	0.00	2.53	0.00	0.00	0.00	0.00	2.53	0.00	0.00						
KADAMPARI HPS	400.00	378.00	16.00	21.29	30.12	133.06	70.68	16.00	21.29	30.12	133.06	70.68						
KODAYAR-I HPS	60.00	10.00	0.00	0.00	21.12	0.00	0.00	0.00	0.00	21.12	0.00	0.00						
KODAYAR-II HPS	40.00	65.00	0.00	6.04	5.32	0.00	113.53	0.00	6.04	5.32	0.00	113.53						
KUNDAH-I HPS	60.00	212.00	18.00	30.31	17.25	168.39	175.71	18.00	30.31	17.25	168.39	175.71						
KUNDAH-II HPS	175.00	500.00	36.00	68.34	42.41	189.83	161.14	36.00	68.34	42.41	189.83	161.14						

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STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KUNDAH-III HPS	180.00	331.00	30.00	41.39	25.79	137.97	160.49	30.00	41.39	25.79	137.97	160.49						
KUNDAH-IV HPS	100.00	150.00	10.00	5.53	3.26	55.30	169.63	10.00	5.53	3.26	55.30	169.63						
KUNDAH-V HPS	40.00	40.00	4.00	9.38	6.17	234.50	152.03	4.00	9.38	6.17	234.50	152.03						
LOWER METTUR-I HPS	30.00	62.00	2.00	1.73	1.53	86.50	113.07	2.00	1.73	1.53	86.50	113.07						
LOWER METTUR-II HPS	30.00	62.00	2.00	1.79	1.81	89.50	98.90	2.00	1.79	1.81	89.50	98.90						
LOWER METTUR-III HPS	30.00	62.00	2.00	0.84	1.35	42.00	62.22	2.00	0.84	1.35	42.00	62.22						
LOWER METTUR-IV HPS	30.00	62.00	2.00	0.57	0.31	28.50	183.87	2.00	0.57	0.31	28.50	183.87						
METTUR DAM HPS	50.00	130.00	6.00	11.89	11.77	198.17	101.02	6.00	11.89	11.77	198.17	101.02						
METTUR TUNNEL HPS	200.00	301.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00						
MOYAR HPS	36.00	79.00	8.00	7.11	9.29	88.88	76.53	8.00	7.11	9.29	88.88	76.53						
PAPANASAM HPS	32.00	120.00	5.00	0.40	4.85	8.00	8.25	5.00	0.40	4.85	8.00	8.25						
PARSON`S VALLEY HPS	30.00	40.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00						
PERIYAR HPS	161.00	475.00	5.00	0.16	0.00	3.20	0.00	5.00	0.16	0.00	3.20	0.00						
PYKARA HPS	59.20	35.00	2.00	0.38	0.03	19.00	1266.67	2.00	0.38	0.03	19.00	1266.67						
PYKARA ULTMATE HPS	150.00	301.00	25.00	23.86	31.72	95.44	75.22	25.00	23.86	31.72	95.44	75.22						
SARKARPATHY HPS	30.00	117.00	9.00	3.43	14.97	38.11	22.91	9.00	3.43	14.97	38.11	22.91						
SHOLAYAR HPS (TN)	70.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SURULIYAR HPS	35.00	86.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00						
TANGEDCO HYDRO	2178.20	4220.00	203.00	243.58	241.15	119.99	101.01	203.00	243.58	241.15	119.99	101.01						
STATE SECTOR HYDRO	2178.20	4220.00	203.00	243.58	241.15	119.99	101.01	203.00	243.58	241.15	119.99	101.01						
PVT SECTOR																		
MUTHIARA TPP	1200.00	2000.00	189.00	526.63	318.45	278.64	165.37	189.00	526.63	318.45	278.64	165.37	21.88	60.95	36.86	21.88	60.95	36.86
CEPL COAL	1200.00	2000.00	189.00	526.63	318.45	278.64	165.37	189.00	526.63	318.45	278.64	165.37	21.88	60.95	36.86	21.88	60.95	36.86
TUTICORIN (P) TPP	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IBPIL COAL	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITPCL TPP	1200.00	4000.00	441.00	589.41	241.08	133.65	244.49	441.00	589.41	241.08	133.65	244.49	51.04	68.22	27.90	51.04	68.22	27.90
ITPCL COAL	1200.00	4000.00	441.00	589.41	241.08	133.65	244.49	441.00	589.41	241.08	133.65	244.49	51.04	68.22	27.90	51.04	68.22	27.90

CENTRAL ELECTRICITY AUTHORITY
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STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SAMAYANALLUR DG	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MADURAI P DIESEL	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SAMALPATTI DG	105.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SAMALPATI DIESEL	105.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TUTICORIN TPP ST-IV	525.00	2000.00	220.00	129.94	6.15	59.06	2112.85	220.00	129.94	6.15	59.06	2112.85	58.20	0.00	0.00	58.20	0.00	0.00
SEPCPPL COAL	525.00	2000.00	220.00	129.94	6.15	59.06	2,112.	220.00	129.94	6.15	59.06	2,112.	58.20	0.00	0.00	58.20	0.00	0.00
NEYVELI TPS(Z)	250.00	1600.00	167.00	168.77	174.59	101.06	96.67	167.00	168.77	174.59	101.06	96.67	92.78	93.76	96.99	92.78	93.76	96.99
ST-CMSECP COAL	250.00	1600.00	167.00	168.77	174.59	101.06	96.67	167.00	168.77	174.59	101.06	96.67	92.78	93.76	96.99	92.78	93.76	96.99
PVT SECTOR THERMAL	3686.70	9600.00	1017.00	1414.75	740.27	139.11	191.11	1017.00	1414.75	740.27	139.11	191.11	40.65	60.49	34.56	40.65	60.49	34.56
KARUPPUR CCPP	119.80	200.00	20.00	0.00	11.37	0.00	0.00	20.00	0.00	11.37	0.00	0.00						
ABAN POWR NATURAL GAS	119.80	200.00	20.00	0.00	11.37	0.00	0.00	20.00	0.00	11.37	0.00	0.00						
VALANTARVY CCPP	52.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PENNA NATURAL GAS	52.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
P.NALLUR CCPP	330.50	100.00	9.00	0.00	69.11	0.00	0.00	9.00	0.00	69.11	0.00	0.00						
PPNPGCL NATURAL GAS	330.50	100.00	9.00	0.00	69.11	0.00	0.00	9.00	0.00	69.11	0.00	0.00						
PVT SECTOR NATURAL GAS	503.10	300.00	29.00	0.00	80.48	0.00	0.00	29.00	0.00	80.48	0.00	0.00						
CENTRAL SECTOR																		
NEYVELI (EXT) TPS	420.00	3000.00	278.00	273.40	303.33	98.35	90.13	278.00	273.40	303.33	98.35	90.13	91.93	90.41	100.31	91.93	90.41	100.31
NEYVELI NEW TPP	1000.00	6200.00	674.00	676.24	585.54	100.33	115.49	674.00	676.24	585.54	100.33	115.49	93.61	93.92	81.33	93.61	93.92	81.33
NEYVELI TPS-II	1470.00	9100.00	939.00	532.58	975.41	56.72	54.60	939.00	532.58	975.41	56.72	54.60	88.72	50.32	92.16	88.72	50.32	92.16
NEYVELI TPS-II EXP	500.00	2500.00	307.00	224.54	164.98	73.14	136.10	307.00	224.54	164.98	73.14	136.10	85.28	62.37	45.83	85.28	62.37	45.83
NLC COAL	3390.00	20800.00	2198.00	1706.76	2029.26	77.65	84.11	2198.00	1706.76	2029.26	77.65	84.11	90.05	69.93	83.14	90.05	69.93	83.14
VALLUR TPP	1500.00	9500.00	1008.00	962.07	955.49	95.44	100.69	1008.00	962.07	955.49	95.44	100.69	93.33	89.08	88.47	93.33	89.08	88.47
NTECL COAL	1500.00	9500.00	1008.00	962.07	955.49	95.44	100.69	1008.00	962.07	955.49	95.44	100.69	93.33	89.08	88.47	93.33	89.08	88.47
NTPL TUTICORIN TPP	1000.00	7000.00	658.00	564.10	314.47	85.73	179.38	658.00	564.10	314.47	85.73	179.38	91.39	78.35	43.68	91.39	78.35	43.68
NTPL COAL	1000.00	7000.00	658.00	564.10	314.47	85.73	179.38	658.00	564.10	314.47	85.73	179.38	91.39	78.35	43.68	91.39	78.35	43.68
CENTRAL THERMAL	5890.00	37300.00	3864.00	3232.93	3299.22	83.67	97.99	3864.00	3232.93	3299.22	83.67	97.99	91.11	76.23	77.80	91.11	76.23	77.80
KUDANKULAM	2000.00	12071.00	1346.00	1069.96	724.55	79.49	147.67	1346.00	1069.96	724.55	79.49	147.67	93.47	74.30	50.32	93.47	74.30	50.32

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STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2022-23	2022-23	2022-23			2022-23	2022-23	2022-23			2022-23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
MADRAS A.P.S.		440.00	1459.00	138.00	162.97	140.61	118.09	115.90	138.00	162.97	140.61	118.09	115.90	43.56	51.44	44.38	43.56	51.44	44.38
NPCIL	NUCLEAR	2440.00	13530.00	1484.00	1232.93	865.16	83.08	142.51	1484.00	1232.93	865.16	83.08	142.51	84.47	70.18	49.25	84.47	70.18	49.25
CENTRAL	NUCLEAR	2440.00	13530.00	1484.00	1232.93	865.16	83.08	142.51	1484.00	1232.93	865.16	83.08	142.51	84.47	70.18	49.25	84.47	70.18	49.25
TOTAL	THERMAL	13896.70	73550.00	7716.00	7001.78	6118.57	90.74	114.43	7716.00	7001.78	6118.57	90.74	114.43	73.98	72.52	64.51	73.98	72.52	64.51
TOTAL	NUCLEAR	2440.00	13530.00	1484.00	1232.93	865.16	83.08	142.51	1484.00	1232.93	865.16	83.08	142.51	84.47	70.18	49.25	84.47	70.18	49.25
TOTAL	NATURAL	1017.18	2200.00	220.00	166.40	214.73	75.64	77.49	220.00	166.40	214.73	75.64	77.49						
TOTAL	HYDRO	2178.20	4220.00	203.00	243.58	241.15	119.99	101.01	203.00	243.58	241.15	119.99	101.01						
TOTAL TAMIL NADU		19532.08	93500.00	9623.00	8644.69	7439.61	89.83	116.20	9623.00	8644.69	7439.61	89.83	116.20						
TELANGANA																			
STATE SECTOR																			
SINGARENI TPP		1200.00	9000.00	774.00	804.04	838.25	103.88	95.92	774.00	804.04	838.25	103.88	95.92	89.58	93.06	97.02	89.58	93.06	97.02
SCCL	COAL	1200.00	9000.00	774.00	804.04	838.25	103.88	95.92	774.00	804.04	838.25	103.88	95.92	89.58	93.06	97.02	89.58	93.06	97.02
BHADRADRI TPP		1080.00	6500.00	663.00	572.12	554.90	86.29	103.10	663.00	572.12	554.90	86.29	103.10	85.26	73.58	71.36	85.26	73.58	71.36
KAKATIYA TPS		1100.00	7700.00	724.00	678.01	652.08	93.65	103.98	724.00	678.01	652.08	93.65	103.98	91.41	85.61	82.33	91.41	85.61	82.33
KOTHAGUEDEM TPS (NEW)		1000.00	7400.00	668.00	606.78	656.15	90.84	92.48	668.00	606.78	656.15	90.84	92.48	92.78	84.28	91.13	92.78	84.28	91.13
KOTHAGUEDEM TPS (STAGE-7)		800.00	6000.00	517.00	530.04	459.40	102.52	115.38	517.00	530.04	459.40	102.52	115.38	89.76	92.02	79.76	89.76	92.02	79.76
RAMAGUNDEM-B TPS		62.50	420.00	41.00	23.45	13.63	57.20	172.05	41.00	23.45	13.63	57.20	172.05	91.11	52.11	30.29	91.11	52.11	30.29
YADADRI TPS		0.00	4700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TSGENCO	COAL	4042.50	32720.00	2613.00	2410.40	2336.16	92.25	103.18	2613.00	2410.40	2336.16	92.25	103.18	89.78	82.81	80.26	89.78	82.81	80.26
STATE SECTOR	THERMAL	5242.50	41720.00	3387.00	3214.44	3174.41	94.91	101.26	3387.00	3214.44	3174.41	94.91	101.26	89.73	85.16	84.10	89.73	85.16	84.10
LOWER JURALA HPS		240.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NAGARJUN SGR HPS		815.60	1400.00	15.00	30.90	48.70	206.00	63.45	15.00	30.90	48.70	206.00	63.45						
NAGARJUN SGR LBC HPS		60.00	69.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	1.90	0.00	0.00						
POCHAMPAD HPS		36.00	60.00	2.00	3.20	6.90	160.00	46.38	2.00	3.20	6.90	160.00	46.38						
PRIYADARSHNI JURALA HPS		234.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PULICHINTALA HPS		120.00	200.00	3.00	17.95	12.20	598.33	147.13	3.00	17.95	12.20	598.33	147.13						
SRISAILAM LB HPS		900.00	1600.00	38.00	0.40	0.20	1.05	200.00	38.00	0.40	0.20	1.05	200.00						

CENTRAL ELECTRICITY AUTHORITY
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ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
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STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2022-23	2022-23	2022-23			2022-23	2022-23	2022-23			2022-23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
TSGENCO	HYDRO	2405.60	3969.00	58.00	52.45	69.90	90.43	75.04	58.00	52.45	69.90	90.43	75.04						
STATE SECTOR	HYDRO	2405.60	3969.00	58.00	52.45	69.90	90.43	75.04	58.00	52.45	69.90	90.43	75.04						
CENTRAL SECTOR																			
RAMAGUNDEM STPS		2600.00	20150.00	1726.00	1583.91	1611.43	91.77	98.29	1726.00	1583.91	1611.43	91.77	98.29	92.20	84.61	86.08	92.20	84.61	86.08
TELANGANA STPP		0.00	7000.00	439.00	0.00	0.00	0.00	0.00	439.00	0.00	0.00	0.00	0.00	76.22	0.00	0.00	76.22	0.00	0.00
NTPC Ltd.	COAL	2600.00	27150.00	2165.00	1583.91	1611.43	73.16	98.29	2165.00	1583.91	1611.43	73.16	98.29	88.44	84.61	86.08	88.44	84.61	86.08
CENTRAL	THERMAL	2600.00	27150.00	2165.00	1583.91	1611.43	73.16	98.29	2165.00	1583.91	1611.43	73.16	98.29	88.44	84.61	86.08	88.44	84.61	86.08
TOTAL	THERMAL	7842.50	68870.00	5552.00	4798.35	4785.84	86.43	100.26	5552.00	4798.35	4785.84	86.43	100.26	89.22	84.98	84.76	89.22	84.98	84.76
TOTAL	HYDRO	2405.60	3969.00	58.00	52.45	69.90	90.43	75.04	58.00	52.45	69.90	90.43	75.04						
TOTAL TELANGANA		10248.10	72839.00	5610.00	4850.80	4855.74	86.47	99.90	5610.00	4850.80	4855.74	86.47	99.90						

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
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ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
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STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EASTERN REGION																		
ANDAMAN & NICOBAR ISLANDS																		
STATE SECTOR																		
AND. NICOBAR DG	57.52	69.00	6.00	10.80	11.46	180.00	94.24	6.00	10.80	11.46	180.00	94.24						
A&N ADM DIESEL	57.52	69.00	6.00	10.80	11.46	180.00	94.24	6.00	10.80	11.46	180.00	94.24						
STATE SECTOR THERMAL	57.52	69.00	6.00	10.80	11.46	180.00	94.24	6.00	10.80	11.46	180.00	94.24						
PVT SECTOR																		
AND. NICOBAR Pvt. DG	35.19	41.00	4.00	18.00	0.00	450.00	0.00	4.00	18.00	0.00	450.00	0.00						
A&N ADM DIESEL	35.19	41.00	4.00	18.00	0.00	450.00	0.00	4.00	18.00	0.00	450.00	0.00						
PVT SECTOR THERMAL	35.19	41.00	4.00	18.00	0.00	450.00	0.00	4.00	18.00	0.00	450.00	0.00						
TOTAL THERMAL	92.71	110.00	10.00	28.80	11.46	288.00	251.31	10.00	28.80	11.46	288.00	251.31						
TOTAL ANDAMAN & NICOBAR ISLANDS	92.71	110.00	10.00	28.80	11.46	288.00	251.31	10.00	28.80	11.46	288.00	251.31						
BIHAR																		
CENTRAL SECTOR																		
NABINAGAR TPP	1000.00	6700.00	672.00	606.61	636.19	90.27	95.35	672.00	606.61	636.19	90.27	95.35	93.33	84.25	88.36	93.33	84.25	88.36
BRBCL COAL	1000.00	6700.00	672.00	606.61	636.19	90.27	95.35	672.00	606.61	636.19	90.27	95.35	93.33	84.25	88.36	93.33	84.25	88.36
MUZAFFARPUR TPS	390.00	3000.00	263.00	241.81	267.29	91.94	90.47	263.00	241.81	267.29	91.94	90.47	93.66	86.11	95.19	93.66	86.11	95.19
K.B.U.N.L COAL	390.00	3000.00	263.00	241.81	267.29	91.94	90.47	263.00	241.81	267.29	91.94	90.47	93.66	86.11	95.19	93.66	86.11	95.19
NABINAGAR STPP	1980.00	14200.00	1310.00	1344.20	915.47	102.61	146.83	1310.00	1344.20	915.47	102.61	146.83	91.89	94.29	96.32	91.89	94.29	96.32
NPGCL COAL	1980.00	14200.00	1310.00	1344.20	915.47	102.61	146.83	1310.00	1344.20	915.47	102.61	146.83	91.89	94.29	96.32	91.89	94.29	96.32
BARAUNI TPS	710.00	3300.00	325.00	328.92	230.76	101.21	142.54	325.00	328.92	230.76	101.21	142.54	63.58	64.34	45.14	63.58	64.34	45.14
BARH STPS	1980.00	17860.00	1711.00	1217.75	1271.38	71.17	95.78	1711.00	1217.75	1271.38	71.17	95.78	90.01	85.42	89.18	90.01	85.42	89.18
KAHALGAON TPS	2340.00	17850.00	1588.00	1338.85	1492.11	84.31	89.73	1588.00	1338.85	1492.11	84.31	89.73	94.25	79.47	88.56	94.25	79.47	88.56
NTPC Ltd. COAL	5030.00	39010.00	3624.00	2885.52	2994.25	79.62	96.37	3624.00	2885.52	2994.25	79.62	96.37	88.46	79.68	82.68	88.46	79.68	82.68
BUXAR TPP	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SJVNL COAL	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

SUB- REPORT 16

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
CENTRAL	THERMAL	8400.00	64910.00	5869.00	5078.14	4813.20	86.52	105.50	5869.00	5078.14	4813.20	86.52	105.50	89.97	83.96	86.37	89.97	83.96	86.37
TOTAL	THERMAL	8400.00	64910.00	5869.00	5078.14	4813.20	86.52	105.50	5869.00	5078.14	4813.20	86.52	105.50	89.97	83.96	86.37	89.97	83.96	86.37
TOTAL BIHAR JHARKHAND		8400.00	64910.00	5869.00	5078.14	4813.20	86.52	105.50	5869.00	5078.14	4813.20	86.52	105.50						
STATE SECTOR																			
TENUGHAT TPS		420.00	2300.00	253.00	213.30	225.75	84.31	94.49	253.00	213.30	225.75	84.31	94.49	83.66	70.54	74.65	83.66	70.54	74.65
TVNL	COAL	420.00	2300.00	253.00	213.30	225.75	84.31	94.49	253.00	213.30	225.75	84.31	94.49	83.66	70.54	74.65	83.66	70.54	74.65
STATE SECTOR	THERMAL	420.00	2300.00	253.00	213.30	225.75	84.31	94.49	253.00	213.30	225.75	84.31	94.49	83.66	70.54	74.65	83.66	70.54	74.65
SUBERNREKHA-I HPS		65.00	55.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00						
SUBERNREKHA-II HPS		65.00	55.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00						
JUUNL	HYDRO	130.00	110.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00						
STATE SECTOR	HYDRO	130.00	110.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00						
PVT SECTOR																			
MAHADEV PRASAD STPP		540.00	3700.00	361.00	176.42	300.69	48.87	58.67	361.00	176.42	300.69	48.87	58.67	92.85	45.38	77.34	92.85	45.38	77.34
ADHUNIK	COAL	540.00	3700.00	361.00	176.42	300.69	48.87	58.67	361.00	176.42	300.69	48.87	58.67	92.85	45.38	77.34	92.85	45.38	77.34
MAITRISHI USHA TPS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CPL	COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAITHON RB TPP		1050.00	7400.00	706.00	694.63	649.02	98.39	107.03	706.00	694.63	649.02	98.39	107.03	93.39	91.88	85.85	93.39	91.88	85.85
MPL	COAL	1050.00	7400.00	706.00	694.63	649.02	98.39	107.03	706.00	694.63	649.02	98.39	107.03	93.39	91.88	85.85	93.39	91.88	85.85
JOJOBERA TPS		240.00	1700.00	162.00	165.68	156.52	102.27	105.85	162.00	165.68	156.52	102.27	105.85	93.75	95.88	90.58	93.75	95.88	90.58
TATA PCL	COAL	240.00	1700.00	162.00	165.68	156.52	102.27	105.85	162.00	165.68	156.52	102.27	105.85	93.75	95.88	90.58	93.75	95.88	90.58
PVT SECTOR	THERMAL	1830.00	12800.00	1229.00	1036.73	1106.23	84.36	93.72	1229.00	1036.73	1106.23	84.36	93.72	93.28	78.68	83.96	93.28	78.68	83.96
CENTRAL SECTOR																			
BOKARO TPS `A` EXP		500.00	3500.00	338.00	340.25	333.37	100.67	102.06	338.00	340.25	333.37	100.67	102.06	93.89	94.51	92.60	93.89	94.51	92.60
CHANDRAPURA(DVC) TPS		500.00	3500.00	330.00	188.11	356.64	57.00	52.75	330.00	188.11	356.64	57.00	52.75	91.67	52.25	99.07	91.67	52.25	99.07
KODARMA TPP		1000.00	7000.00	654.00	678.89	642.31	103.81	105.70	654.00	678.89	642.31	103.81	105.70	90.83	94.29	89.21	90.83	94.29	89.21

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

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ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
DVC	COAL	2000.00	14000.00	1322.00	1207.25	1332.32	91.32	90.61	1322.00	1207.25	1332.32	91.32	90.61	91.81	83.84	92.52	91.81	83.84	92.52
NORTH KARANPURA TPP		660.00	4500.00	367.00	435.02	0.00	118.53	0.00	367.00	435.02	0.00	118.53	0.00	77.23	91.54	0.00	77.23	91.54	0.00
NTPC Ltd.	COAL	660.00	4500.00	367.00	435.02	0.00	118.53	0.00	367.00	435.02	0.00	118.53	0.00	77.23	91.54	0.00	77.23	91.54	0.00
CENTRAL	THERMAL	2660.00	18500.00	1689.00	1642.27	1332.32	97.23	123.26	1689.00	1642.27	1332.32	97.23	123.26	88.19	85.75	92.52	88.19	85.75	92.52
PANCHET HPS		80.00	142.00	3.00	5.11	7.17	170.33	71.27	3.00	5.11	7.17	170.33	71.27						
DVC	HYDRO	80.00	142.00	3.00	5.11	7.17	170.33	71.27	3.00	5.11	7.17	170.33	71.27						
CENTRAL	HYDRO	80.00	142.00	3.00	5.11	7.17	170.33	71.27	3.00	5.11	7.17	170.33	71.27						
TOTAL	THERMAL	4910.00	33600.00	3171.00	2892.30	2664.30	91.21	108.56	3171.00	2892.30	2664.30	91.21	108.56	89.70	81.81	87.07	89.70	81.81	87.07
TOTAL	HYDRO	210.00	252.00	9.00	5.11	7.17	56.78	71.27	9.00	5.11	7.17	56.78	71.27						
TOTAL JHARKHAND		5120.00	33852.00	3180.00	2897.41	2671.47	91.11	108.46	3180.00	2897.41	2671.47	91.11	108.46						
ODISHA																			
STATE SECTOR																			
IB VALLEY TPS		1740.00	12800.00	1151.00	1102.87	692.32	95.82	159.30	1151.00	1102.87	692.32	95.82	159.30	91.87	88.03	55.26	91.87	88.03	55.26
OPGC	COAL	1740.00	12800.00	1151.00	1102.87	692.32	95.82	159.30	1151.00	1102.87	692.32	95.82	159.30	91.87	88.03	55.26	91.87	88.03	55.26
STATE SECTOR	THERMAL	1740.00	12800.00	1151.00	1102.87	692.32	95.82	159.30	1151.00	1102.87	692.32	95.82	159.30	91.87	88.03	55.26	91.87	88.03	55.26
MACHKUND HPS		114.75	626.00	54.00	31.18	50.53	57.74	61.71	54.00	31.18	50.53	57.74	61.71						
APGENCO	HYDRO	114.75	626.00	54.00	31.18	50.53	57.74	61.71	54.00	31.18	50.53	57.74	61.71						
BALIMELA HPS		510.00	1183.00	25.00	47.32	150.66	189.28	31.41	25.00	47.32	150.66	189.28	31.41						
CHIPLIMA HPS		72.00	650.00	25.00	13.11	31.60	52.44	41.49	25.00	13.11	31.60	52.44	41.49						
HIRAKUD HPS		287.80	330.00	18.00	21.45	54.12	119.17	39.63	18.00	21.45	54.12	119.17	39.63						
RENGALI HPS		250.00	950.00	90.00	35.09	89.02	38.99	39.42	90.00	35.09	89.02	38.99	39.42						
UPPER INDRAVATI HPS		600.00	1600.00	180.00	132.80	51.69	73.78	256.92	180.00	132.80	51.69	73.78	256.92						
UPPER KOLAB HPS		320.00	650.00	43.00	65.94	56.78	153.35	116.13	43.00	65.94	56.78	153.35	116.13						
OHPC	HYDRO	2039.80	5363.00	381.00	315.71	433.87	82.86	72.77	381.00	315.71	433.87	82.86	72.77						
STATE SECTOR	HYDRO	2154.55	5989.00	435.00	346.89	484.40	79.74	71.61	435.00	346.89	484.40	79.74	71.61						
PVT SECTOR																			

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KAMALANGA TPS	1050.00	7200.00	697.00	587.26	617.33	84.26	95.13	697.00	587.26	617.33	84.26	95.13	92.20	77.68	81.66	92.20	77.68	81.66
GMR ENERG COAL	1050.00	7200.00	697.00	587.26	617.33	84.26	95.13	697.00	587.26	617.33	84.26	95.13	92.20	77.68	81.66	92.20	77.68	81.66
UTKAL TPP (IND BARATH)	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IBPIL COAL	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICCL IMP	0.00	250.00	22.00	29.45	22.62	133.86	130.19	22.00	29.45	22.62	133.86	130.19						
ICCL COAL	0.00	250.00	22.00	29.45	22.62	133.86	130.19	22.00	29.45	22.62	133.86	130.19	0.00	0.00	0.00	0.00	0.00	0.00
DERANG TPP	1200.00	6800.00	720.00	581.47	726.01	80.76	80.09	720.00	581.47	726.01	80.76	80.09	83.33	67.30	84.03	83.33	67.30	84.03
JITPL COAL	1200.00	6800.00	720.00	581.47	726.01	80.76	80.09	720.00	581.47	726.01	80.76	80.09	83.33	67.30	84.03	83.33	67.30	84.03
LANCO BABANDH TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LBPL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NALCO IMP	0.00	100.00	9.00	14.43	0.00	160.33	0.00	9.00	14.43	0.00	160.33	0.00						
NALCO COAL	0.00	100.00	9.00	14.43	0.00	160.33	0.00	9.00	14.43	0.00	160.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEDANTA TPP	600.00	3000.00	312.00	219.15	221.13	70.24	99.10	312.00	219.15	221.13	70.24	99.10	72.22	50.73	51.19	72.22	50.73	51.19
VEDANTA COAL	600.00	3000.00	312.00	219.15	221.13	70.24	99.10	312.00	219.15	221.13	70.24	99.10	72.22	50.73	51.19	72.22	50.73	51.19
PVT SECTOR THERMAL	3200.00	17350.00	1760.00	1431.76	1587.09	81.35	90.21	1760.00	1431.76	1587.09	81.35	90.21	75.04	60.24	67.90	75.04	60.24	67.90
CENTRAL SECTOR																		
ROURKELA PP-II EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSPCL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DARLIPALI STPS	1600.00	12700.00	1135.00	1086.82	964.88	95.76	112.64	1135.00	1086.82	964.88	95.76	112.64	98.52	94.34	83.76	98.52	94.34	83.76
TALCHER STPS	3000.00	24125.00	2096.00	2061.98	2083.10	98.38	98.99	2096.00	2061.98	2083.10	98.38	98.99	97.04	95.46	96.44	97.04	95.46	96.44
NTPC Ltd. COAL	4600.00	36825.00	3231.00	3148.80	3047.98	97.46	103.31	3231.00	3148.80	3047.98	97.46	103.31	97.55	95.07	92.03	97.55	95.07	92.03
CENTRAL THERMAL	4600.00	36825.00	3231.00	3148.80	3047.98	97.46	103.31	3231.00	3148.80	3047.98	97.46	103.31	92.53	95.07	92.03	92.53	95.07	92.03
TOTAL THERMAL	9540.00	66975.00	6142.00	5683.43	5327.39	92.53	106.68	6142.00	5683.43	5327.39	92.53	106.68	86.70	82.10	77.23	86.70	82.10	77.23
TOTAL HYDRO	2154.55	5989.00	435.00	346.89	484.40	79.74	71.61	435.00	346.89	484.40	79.74	71.61						
TOTAL ODISHA	11694.55	72964.00	6577.00	6030.32	5811.79	91.69	103.76	6577.00	6030.32	5811.79	91.69	103.76						
SIKKIM																		
STATE SECTOR																		

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TEESTA-III HPS	1200.00	5652.00	308.00	252.35	415.87	81.93	60.68	308.00	252.35	415.87	81.93	60.68						
TULHYDRO	1200.00	5652.00	308.00	252.35	415.87	81.93	60.68	308.00	252.35	415.87	81.93	60.68						
STATE SECTORHYDRO	1200.00	5652.00	308.00	252.35	415.87	81.93	60.68	308.00	252.35	415.87	81.93	60.68						
PVT SECTOR																		
JORETHANG LOOP	96.00	412.00	14.00	12.35	19.56	88.21	63.14	14.00	12.35	19.56	88.21	63.14						
DEPLHYDRO	96.00	412.00	14.00	12.35	19.56	88.21	63.14	14.00	12.35	19.56	88.21	63.14						
CHUZACHEN HPS	110.00	537.00	18.00	31.79	40.71	176.61	78.09	18.00	31.79	40.71	176.61	78.09						
GIPLHYDRO	110.00	537.00	18.00	31.79	40.71	176.61	78.09	18.00	31.79	40.71	176.61	78.09						
RONGNICHU HPS	113.00	442.00	12.00	18.88	28.02	157.33	67.38	12.00	18.88	28.02	157.33	67.38						
MBPCHYDRO	113.00	442.00	12.00	18.88	28.02	157.33	67.38	12.00	18.88	28.02	157.33	67.38						
TASHIDING HPS	97.00	436.00	15.00	12.94	17.64	86.27	73.36	15.00	12.94	17.64	86.27	73.36						
SEPLHYDRO	97.00	436.00	15.00	12.94	17.64	86.27	73.36	15.00	12.94	17.64	86.27	73.36						
DIKCHU HPS	96.00	463.00	28.00	38.17	57.75	136.32	66.10	28.00	38.17	57.75	136.32	66.10						
SKPPPLHYDRO	96.00	463.00	28.00	38.17	57.75	136.32	66.10	28.00	38.17	57.75	136.32	66.10						
PVT SECTORHYDRO	512.00	2290.00	87.00	114.13	163.68	131.18	69.73	87.00	114.13	163.68	131.18	69.73						
CENTRAL SECTOR																		
RANGIT HPS	60.00	318.00	20.00	12.87	24.70	64.35	52.11	20.00	12.87	24.70	64.35	52.11						
TEESTA V HPS	510.00	2694.00	198.00	167.28	268.64	84.48	62.27	198.00	167.28	268.64	84.48	62.27						
NHPCHYDRO	570.00	3012.00	218.00	180.15	293.34	82.64	61.41	218.00	180.15	293.34	82.64	61.41						
CENTRALHYDRO	570.00	3012.00	218.00	180.15	293.34	82.64	61.41	218.00	180.15	293.34	82.64	61.41						
TOTALHYDRO	2282.00	10954.00	613.00	546.63	872.89	89.17	62.62	613.00	546.63	872.89	89.17	62.62						
TOTAL SIKKIM	2282.00	10954.00	613.00	546.63	872.89	89.17	62.62	613.00	546.63	872.89	89.17	62.62						
WEST BENGAL																		
STATE SECTOR																		
D.P.L. TPS	550.00	2500.00	290.00	308.08	226.82	106.23	135.83	290.00	308.08	226.82	106.23	135.83	73.23	77.80	57.28	73.23	77.80	57.28
DPLCOAL	550.00	2500.00	290.00	308.08	226.82	106.23	135.83	290.00	308.08	226.82	106.23	135.83	73.23	77.80	57.28	73.23	77.80	57.28
BAKRESWAR TPS	1050.00	8425.00	746.00	693.01	683.93	92.90	101.33	746.00	693.01	683.93	92.90	101.33	98.68	91.67	90.47	98.68	91.67	90.47

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BANDEL TPS		270.00	1750.00	165.00	161.82	155.25	98.07	104.23	165.00	161.82	155.25	98.07	104.23	84.88	83.24	79.86	84.88	83.24	79.86
KOLAGHAT TPS		840.00	4500.00	490.00	472.57	329.63	96.44	143.36	490.00	472.57	329.63	96.44	143.36	81.02	78.14	54.50	81.02	78.14	54.50
SAGARDIGHI TPS		1600.00	11000.00	1071.00	1113.55	914.27	103.97	121.80	1071.00	1113.55	914.27	103.97	121.80	92.97	96.66	79.36	92.97	96.66	79.36
SANTALDIH TPS		500.00	3500.00	344.00	336.32	327.27	97.77	102.77	344.00	336.32	327.27	97.77	102.77	95.56	93.42	90.91	95.56	93.42	90.91
WBPDC	COAL	4260.00	29175.00	2816.00	2777.27	2410.35	98.62	115.22	2816.00	2777.27	2410.35	98.62	115.22	91.81	90.55	78.58	91.81	90.55	78.58
STATE SECTOR	THERMAL	4810.00	31675.00	3106.00	3085.35	2637.17	99.34	116.99	3106.00	3085.35	2637.17	99.34	116.99	89.69	89.09	76.15	89.69	89.09	76.15
HALDIA GT (Liq.)		40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KASBA GT (Liq.)		40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
WBPDC	NATURAL GAS	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
STATE SECTOR	NATURAL GAS	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
JALDHAKA HPS ST-I		36.00	142.00	8.00	8.16	15.52	102.00	52.58	8.00	8.16	15.52	102.00	52.58						
PURULIA PSS HPS		900.00	1200.00	80.00	102.22	101.55	127.77	100.66	80.00	102.22	101.55	127.77	100.66						
RAMMAM HPS		50.00	218.00	9.00	9.49	10.58	105.44	89.70	9.00	9.49	10.58	105.44	89.70						
WBSEDCL	HYDRO	986.00	1560.00	97.00	119.87	127.65	123.58	93.91	97.00	119.87	127.65	123.58	93.91						
STATE SECTOR	HYDRO	986.00	1560.00	97.00	119.87	127.65	123.58	93.91	97.00	119.87	127.65	123.58	93.91						
PVT SECTOR																			
BUDGE BUDGE TPS		750.00	5900.00	502.00	499.28	527.60	99.46	94.63	502.00	499.28	527.60	99.46	94.63	92.96	92.46	97.70	92.96	92.46	97.70
SOUTHERN REPL. TPS		135.00	360.00	39.00	84.79	90.72	217.41	93.46	39.00	84.79	90.72	217.41	93.46	40.12	87.23	93.33	40.12	87.23	93.33
TITAGARH TPS		240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CESC	COAL	1125.00	6260.00	541.00	584.07	618.32	107.96	94.46	541.00	584.07	618.32	107.96	94.46	66.79	72.11	76.34	66.79	72.11	76.34
DISHERGARH TPP		12.00	0.00	0.00	5.88	0.00	0.00	0.00	0.00	5.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DPSCLTD	COAL	12.00	0.00	0.00	5.88	0.00	0.00	0.00	0.00	5.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HALDIA TPP		600.00	4500.00	397.00	402.57	422.12	101.40	95.37	397.00	402.57	422.12	101.40	95.37	91.90	93.19	97.71	91.90	93.19	97.71
HEL	COAL	600.00	4500.00	397.00	402.57	422.12	101.40	95.37	397.00	402.57	422.12	101.40	95.37	91.90	93.19	97.71	91.90	93.19	97.71
HIRANMAYE TPP		300.00	1800.00	190.00	102.43	172.56	53.91	59.36	190.00	102.43	172.56	53.91	59.36	87.96	47.42	79.89	87.96	47.42	79.89
HMEL	COAL	300.00	1800.00	190.00	102.43	172.56	53.91	59.36	190.00	102.43	172.56	53.91	59.36	87.96	47.42	79.89	87.96	47.42	79.89
PVT SECTOR	THERMAL	2037.00	12560.00	1128.00	1094.95	1213.00	97.07	90.27	1128.00	1094.95	1213.00	97.07	90.27	77.37	74.70	83.20	77.37	74.70	83.20
CENTRAL SECTOR																			

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

SUB- REPORT 16

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: APR-2023 VIS-A-VIS APR-2022 AND APR-APR-2023 VIS-A-VIS APR-APR-2022

STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
DURGAPUR STEEL TPS		1000.00	6900.00	679.00	675.50	644.19	99.48	104.86	679.00	675.50	644.19	99.48	104.86	94.31	93.82	89.47	94.31	93.82	89.47
DURGAPUR TPS		0.00	0.00	0.00	0.00	79.08	0.00	0.00	0.00	0.00	79.08	0.00	0.00	0.00	0.00	52.30	0.00	0.00	52.30
MEJIA TPS		2340.00	16100.00	1591.00	1330.50	1478.75	83.63	89.97	1591.00	1330.50	1478.75	83.63	89.97	94.43	78.97	87.77	94.43	78.97	87.77
RAGHUNATHPUR TPP		1200.00	6700.00	710.00	649.36	394.64	91.46	164.54	710.00	649.36	394.64	91.46	164.54	82.18	75.16	45.68	82.18	75.16	45.68
DVC	COAL	4540.00	29700.00	2980.00	2655.36	2596.66	89.11	102.26	2980.00	2655.36	2596.66	89.11	102.26	91.16	81.23	75.93	91.16	81.23	75.93
FARAKKA STPS		2100.00	13700.00	1339.00	1317.64	1110.72	98.40	118.63	1339.00	1317.64	1110.72	98.40	118.63	88.56	87.15	73.46	88.56	87.15	73.46
NTPC Ltd.	COAL	2100.00	13700.00	1339.00	1317.64	1110.72	98.40	118.63	1339.00	1317.64	1110.72	98.40	118.63	88.56	87.15	73.46	88.56	87.15	73.46
CENTRAL	THERMAL	6640.00	43400.00	4319.00	3973.00	3707.38	91.99	107.16	4319.00	3973.00	3707.38	91.99	107.16	90.34	83.10	75.17	90.34	83.10	75.17
MAITHON HPS		63.20	144.00	11.00	5.76	15.28	52.36	37.70	11.00	5.76	15.28	52.36	37.70						
DVC	HYDRO	63.20	144.00	11.00	5.76	15.28	52.36	37.70	11.00	5.76	15.28	52.36	37.70						
TEESTA LOW DAM-III HPS		132.00	559.00	31.00	25.45	46.14	82.10	55.16	31.00	25.45	46.14	82.10	55.16						
TEESTA LOW DAM-IV HPS		160.00	720.00	40.00	25.38	50.98	63.45	49.78	40.00	25.38	50.98	63.45	49.78						
NHPC	HYDRO	292.00	1279.00	71.00	50.83	97.12	71.59	52.34	71.00	50.83	97.12	71.59	52.34						
CENTRAL	HYDRO	355.20	1423.00	82.00	56.59	112.40	69.01	50.35	82.00	56.59	112.40	69.01	50.35						
TOTAL	THERMAL	13487.00	87635.00	8553.00	8153.30	7557.55	95.33	107.88	8553.00	8153.30	7557.55	95.33	107.88	88.16	83.98	76.70	88.16	83.98	76.70
TOTAL	NATURAL	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL	HYDRO	1341.20	2983.00	179.00	176.46	240.05	98.58	73.51	179.00	176.46	240.05	98.58	73.51						
TOTAL WEST BENGAL		14908.20	90618.00	8732.00	8329.76	7797.60	95.39	106.82	8732.00	8329.76	7797.60	95.39	106.82						

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STATE WISE DETAILS - NORTH EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NORTH EASTERN REGION																		
ARUNACHAL PRADESH																		
CENTRAL SECTOR																		
KAMENG HPS	600.00	2500.00	110.00	130.25	34.94	118.41	372.78	110.00	130.25	34.94	118.41	372.78						
PARE	110.00	480.00	29.00	21.87	50.74	75.41	43.10	29.00	21.87	50.74	75.41	43.10						
RANGANADI HPS	405.00	1233.00	63.00	67.91	145.88	107.79	46.55	63.00	67.91	145.88	107.79	46.55						
NEEPCO. HYDRO	1115.00	4213.00	202.00	220.03	231.56	108.93	95.02	202.00	220.03	231.56	108.93	95.02						
LOWER SUBANSIRI HEP	0.00	5429.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00						
NHPC HYDRO	0.00	5429.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00						
CENTRAL HYDRO	1115.00	9642.00	472.00	220.03	231.56	46.62	95.02	472.00	220.03	231.56	46.62	95.02						
TOTAL HYDRO	1115.00	9642.00	472.00	220.03	231.56	46.62	95.02	472.00	220.03	231.56	46.62	95.02						
TOTAL ARUNACHAL PRADESH	1115.00	9642.00	472.00	220.03	231.56	46.62	95.02	472.00	220.03	231.56	46.62	95.02						
ASSAM																		
STATE SECTOR																		
LAKWA GT	97.20	500.00	43.00	44.23	36.78	102.86	120.26	43.00	44.23	36.78	102.86	120.26						
LAKWA REPLACEMENT POWER PROJECT	69.76	560.00	48.00	46.65	39.69	97.19	117.54	48.00	46.65	39.69	97.19	117.54						
NAMRUP CCPP	139.40	775.00	89.00	72.06	54.90	80.97	131.26	89.00	72.06	54.90	80.97	131.26						
APGCL NATURAL GAS	306.36	1835.00	180.00	162.94	131.37	90.52	124.03	180.00	162.94	131.37	90.52	124.03						
STATE SECTOR NATURAL GAS	306.36	1835.00	180.00	162.94	131.37	90.52	124.03	180.00	162.94	131.37	90.52	124.03						
KARBI LANGPI HPS	100.00	380.00	8.00	10.80	12.54	135.00	86.12	8.00	10.80	12.54	135.00	86.12						
APGCL HYDRO	100.00	380.00	8.00	10.80	12.54	135.00	86.12	8.00	10.80	12.54	135.00	86.12						
STATE SECTOR HYDRO	100.00	380.00	8.00	10.80	12.54	135.00	86.12	8.00	10.80	12.54	135.00	86.12						
CENTRAL SECTOR																		
BONGAIGAON TPP	750.00	5650.00	511.00	447.98	495.31	87.67	90.44	511.00	447.98	495.31	87.67	90.44	94.63	82.96	91.72	94.63	82.96	91.72
NTPC Ltd. COAL	750.00	5650.00	511.00	447.98	495.31	87.67	90.44	511.00	447.98	495.31	87.67	90.44	94.63	82.96	91.72	94.63	82.96	91.72
CENTRAL THERMAL	750.00	5650.00	511.00	447.98	495.31	87.67	90.44	511.00	447.98	495.31	87.67	90.44	94.63	82.96	91.72	94.63	82.96	91.72

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STATE WISE DETAILS - NORTH EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2023 to MAR 2024	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KATHALGURI CCPP		291.00	1800.00	188.00	138.30	149.27	73.56	92.65	188.00	138.30	149.27	73.56	92.65						
NEEPCO.	NATURAL GAS	291.00	1800.00	188.00	138.30	149.27	73.56	92.65	188.00	138.30	149.27	73.56	92.65						
CENTRAL	NATURAL GAS	291.00	1800.00	188.00	138.30	149.27	73.56	92.65	188.00	138.30	149.27	73.56	92.65						
KHONDONG HPS		50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KOPILI HPS		200.00	338.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00						
NEEPCO.	HYDRO	250.00	338.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00						
CENTRAL	HYDRO	250.00	338.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00						
TOTAL	THERMAL	750.00	5650.00	511.00	447.98	495.31	87.67	90.44	511.00	447.98	495.31	87.67	90.44	94.63	82.96	91.72	94.63	82.96	91.72
TOTAL	NATURAL	597.36	3635.00	368.00	301.24	280.64	81.86	107.34	368.00	301.24	280.64	81.86	107.34						
TOTAL	HYDRO	350.00	718.00	11.00	10.80	12.54	98.18	86.12	11.00	10.80	12.54	98.18	86.12						
TOTAL ASSAM		1697.36	10003.00	890.00	760.02	788.49	85.40	96.39	890.00	760.02	788.49	85.40	96.39						
MANIPUR																			
STATE SECTOR																			
LEIMAKHONG DG		36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ED, Manipur	DIESEL	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
STATE SECTOR	THERMAL	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL SECTOR																			
LOKTAK HPS		105.00	304.00	15.00	7.05	11.52	47.00	61.20	15.00	7.05	11.52	47.00	61.20						
NHPC	HYDRO	105.00	304.00	15.00	7.05	11.52	47.00	61.20	15.00	7.05	11.52	47.00	61.20						
CENTRAL	HYDRO	105.00	304.00	15.00	7.05	11.52	47.00	61.20	15.00	7.05	11.52	47.00	61.20						
TOTAL	THERMAL	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL	HYDRO	105.00	304.00	15.00	7.05	11.52	47.00	61.20	15.00	7.05	11.52	47.00	61.20						
TOTAL MANIPUR		141.00	304.00	15.00	7.05	11.52	47.00	61.20	15.00	7.05	11.52	47.00	61.20						
MEGHALAYA																			
STATE SECTOR																			
KYRDEMKULAI HPS		60.00	139.00	6.00	7.19	9.22	119.83	77.98	6.00	7.19	9.22	119.83	77.98						

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			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MYNTDU(LESHKA) St-1 HPS	126.00	461.00	8.00	8.44	38.00	105.50	22.21	8.00	8.44	38.00	105.50	22.21						
NEW UMTRU HPS	40.00	183.00	8.00	7.38	6.97	92.25	105.88	8.00	7.38	6.97	92.25	105.88						
UMIAM HPS ST-I	36.00	116.00	4.00	7.50	7.47	187.50	100.40	4.00	7.50	7.47	187.50	100.40						
UMIAM HPS ST-IV	60.00	207.00	9.00	9.33	7.77	103.67	120.08	9.00	9.33	7.77	103.67	120.08						
MeECL HYDRO	322.00	1106.00	35.00	39.84	69.43	113.83	57.38	35.00	39.84	69.43	113.83	57.38						
STATE SECTOR HYDRO	322.00	1106.00	35.00	39.84	69.43	113.83	57.38	35.00	39.84	69.43	113.83	57.38						
TOTAL HYDRO	322.00	1106.00	35.00	39.84	69.43	113.83	57.38	35.00	39.84	69.43	113.83	57.38						
TOTAL MEGHALAYA	322.00	1106.00	35.00	39.84	69.43	113.83	57.38	35.00	39.84	69.43	113.83	57.38						
MIZORAM																		
CENTRAL SECTOR																		
TUIRIAL HPS	60.00	170.00	4.00	10.48	3.45	262.00	303.77	4.00	10.48	3.45	262.00	303.77						
NEEPCO. HYDRO	60.00	170.00	4.00	10.48	3.45	262.00	303.77	4.00	10.48	3.45	262.00	303.77						
CENTRAL HYDRO	60.00	170.00	4.00	10.48	3.45	262.00	303.77	4.00	10.48	3.45	262.00	303.77						
TOTAL HYDRO	60.00	170.00	4.00	10.48	3.45	262.00	303.77	4.00	10.48	3.45	262.00	303.77						
TOTAL MIZORAM	60.00	170.00	4.00	10.48	3.45	262.00	303.77	4.00	10.48	3.45	262.00	303.77						
NAGALAND																		
CENTRAL SECTOR																		
DOYANG HPS	75.00	216.00	3.00	1.49	2.04	49.67	73.04	3.00	1.49	2.04	49.67	73.04						
NEEPCO. HYDRO	75.00	216.00	3.00	1.49	2.04	49.67	73.04	3.00	1.49	2.04	49.67	73.04						
CENTRAL HYDRO	75.00	216.00	3.00	1.49	2.04	49.67	73.04	3.00	1.49	2.04	49.67	73.04						
TOTAL HYDRO	75.00	216.00	3.00	1.49	2.04	49.67	73.04	3.00	1.49	2.04	49.67	73.04						
TOTAL NAGALAND	75.00	216.00	3.00	1.49	2.04	49.67	73.04	3.00	1.49	2.04	49.67	73.04						
TRIPURA																		
STATE SECTOR																		

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			APR-2023					APR-2023-APR-2023					APR-2023			APR-2023-APR-2023		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2022-23	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2022-23
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BARAMURA GT	42.00	200.00	21.00	14.22	28.39	67.71	50.09	21.00	14.22	28.39	67.71	50.09						
ROKHIA GT	63.00	300.00	28.00	27.64	25.34	98.71	109.08	28.00	27.64	25.34	98.71	109.08						
TSECL NATURAL GAS	105.00	500.00	49.00	41.86	53.73	85.43	77.91	49.00	41.86	53.73	85.43	77.91						
STATE SECTOR NATURAL GAS	105.00	500.00	49.00	41.86	53.73	85.43	77.91	49.00	41.86	53.73	85.43	77.91						
CENTRAL SECTOR																		
AGARTALA GT	135.00	1000.00	90.00	66.61	56.60	74.01	117.69	90.00	66.61	56.60	74.01	117.69						
MONARCHAK CCPP	101.00	600.00	64.00	51.51	63.59	80.48	81.00	64.00	51.51	63.59	80.48	81.00						
NEEPCO. NATURAL GAS	236.00	1600.00	154.00	118.12	120.19	76.70	98.28	154.00	118.12	120.19	76.70	98.28						
TRIPURA CCPP	726.60	4800.00	396.00	449.73	411.21	113.57	109.37	396.00	449.73	411.21	113.57	109.37						
ONGC NATURAL GAS	726.60	4800.00	396.00	449.73	411.21	113.57	109.37	396.00	449.73	411.21	113.57	109.37						
CENTRAL NATURAL GAS	962.60	6400.00	550.00	567.85	531.40	103.25	106.86	550.00	567.85	531.40	103.25	106.86						
TOTAL NATURAL	1067.60	6900.00	599.00	609.71	585.13	101.79	104.20	599.00	609.71	585.13	101.79	104.20						
TOTAL TRIPURA	1067.60	6900.00	599.00	609.71	585.13	101.79	104.20	599.00	609.71	585.13	101.79	104.20						

* PROVISIONAL BASED ON ACTUAL-CUM-ASSESMENT